COMMUNITY DEVELOPMENT DEPARTMENT

MONTHLY REPORT



MAY 2024

City of Emeryville



CONTENTS

HIGHLIGHTS	2
CITY COUNCIL, PLANNING COMMISSION, AND COMMITTEES	2
City Council	
Planning Commission	3
Public Art Committee (PAC)	3
Housing Committee	3
Economic Development Advisory Committee	3
Development Coordinating Committee	4
Community Development Items with Committees Staffed by Other Departments	4
PLANNING DIVISION	4
Current Planning Projects	4
Advanced Planning Projects	
BUILDING DIVISION	
Permit, Inspection, Plan Check Activity	5
Major Projects Under Construction	
Major Projects Anticipated	6
Major Tenant Improvements	6
Project Meetings of Significance	6
Projects Completed/Nearing Completion	7
Code Enforcement	8
Customer Feedback	8
ECONOMIC DEVELOPMENT AND HOUSING DIVISION	8
Overview	8
Active BMR Rental Projects	10
Other Policy and Program Activities	10
ADMINISTRATION/OTHER	12
APPENDIX: MAJOR PROJECTS TABLE	

Page | 2

HIGHLIGHTS

This report summarizes the activities of the Community Development Department for the month of May 2024. For historical information, prior months' reports are available in the online <u>Archive</u>. For additional details on any of the included topics contact Community Development Director Chadrick Smalley at <u>csmalley@emeryville.org</u>.

Major Highlights for this period and discussed in more detail below include:

- On May 7, the City Council approved revised guidelines for the City's First Time Homebuyer Program. This program was established over 30 years ago and provided over 560 loans, totaling over \$19m in assistance to households seeking to buy their first home. Due to economic changes, the program only originated one loan since 2013. Additionally, the Affordable Housing Bond Administration and Expenditure Plan provides for nearly \$2m in new funding for the program. These factors led staff to recommend changes to the guidelines to make the program function in today's housing market, and it is hoped that the revisions allow new homebuyers to join the Emeryville community.
- In May, staff began implementing the recently-adopted Tobacco Retailing Licensing Ordinance. This is an interdepartmental effort involving Planning, Code Enforcement, the Police Department, and Finance. Beginning August 5, 2024, retailers that sell any amount of tobacco products will be required to obtain this new license from the City, and adhere to new restrictions on tobacco product package sizes, pricing, and restrictions on the sale of flavored products. Implementation actions include outreach to retailers, development of forms and licenses, establishment of license fees, training of enforcement personnel and development of enforcement procedures. The new regulations bring the City into closer alignment with the policies in neighboring jurisdictions, and are intended to protect youth and the underserved from the harms of tobacco use.
- The Department processed permits and other assistance facilitating the location of several new retail businesses in Emeryville, including <u>Chipotle</u> (Powell Street Plaza, 5761 Christie), <u>Jars</u> (Bay Street, 5649 Bay), <u>Mumu Hot Pot</u> (Bay Street, 5699 Bay) <u>Nusa</u> (Public Market, 5959 Shellmound), and <u>Total Wine & More</u> (East Bay Bridge, 3938 Horton). These companies' investments in the City demonstrate the continued strength of Emeryville as a retail center.

CITY COUNCIL, PLANNING COMMISSION, AND COMMITTEES

City Council

May 7, 2024

Regular Meeting: Video

- Proclaimed May 2024 as Affordable Housing Month
- Approved the second reading of an ordinance repealing the City's all-electric "Reach Code": Staff report
- Approved the second reading of a Tobacco Retailer License Ordinance: Staff report

Page | 3

- Held a public hearing and approved amendments to the Master Fee Schedule for Fiscal Year 2024-2025: Staff report
- Approved revised guidelines for the First Time Homebuyer Program: Staff report

May 21, 2024: Video

- Authorized the execution of a third amendment to a contract with Urban Planning Partners for analysis of the "Emeryville Loop" capital improvement project: <u>Staff report</u>
- Made a finding of Public Convenience or Necessity for liquor licenses associated with a proposed Total Wine & More store to be located at 3938 Horton Street: Staff report
- Approved five semifinalist artists for the 40th Streetscape Public Art Project: <u>Staff report</u>

Planning Commission

May 23, 2024:

The May 2024 meeting of the Planning Commission was cancelled.

For questions and further information regarding the Planning Commission, please contact Planning Manager Miroo Desai at mdesai@emeryville.org.

Public Art Committee (PAC)

May 9; 2024

- Made the recommendation to purchase a Ned Kahn original work for installation at Fire Station 35 on Hollis Street
- Heard a presentation from 510 Media and Chadrick Smalley on the City's marketing program and expressed support for staff's initiation of Facebook and Instagram pages for the Emeryville Public Art Program

For questions and further information regarding the PAC, please contact committee secretary Amber Evans at aevans@emeryville.org

Housing Committee

The Housing Committee's next meeting in June 5, 2024.

For questions and further information regarding the Housing Committee, please contact committee secretary Valerie Bernardo at vbernardo@emeryville.org

Economic Development Advisory Committee

May 15, 2024

- Heard presentations from ESO Ventures, the Hope Foundation, and BMO Bank on Black, Indigenous and People of Color (BIPOC) support programs
- Received an update on the Community and Visual Arts Grants programs
- Received an update on the Tobacco Retailer License Ordinance

Page | 4

For questions and further information regarding the Economic Development Advisory Committee, please contact committee secretary Chadrick Smalley at csmalley@emeryville.org.

Development Coordinating Committee

The May meeting of the Development Coordinating Committee was cancelled.

Community Development Items with Committees Staffed by Other Departments

Transportation Committee - May 22, 2024

 Provided staff support for a discussion on Link21's preferred transportation technology choice for a new bay crossing

PLANNING DIVISION

Current Planning Projects

Major Projects Table and Map.

The attached Major Projects table contains basic project information, its status in the development "pipeline" and a chronology of major milestones. This edition of the Progress Report omits the map; but future editions are expected to include the map and a link to a new, web-based project mapping tool, which is currently under development.

Minor and Administrative Project Activities

The following table summarizes actions by permit/review type. This list includes applications that were received, scheduled for hearing, approved or withdrawn in the current month; several other applications are under active review and are referenced in prior monthly reports.

Type/Location	Description	Action
Design Review		
Minor – 5695 Bay	Façade update	Approved 5/10
Minor – 5959 Shellmound	New café/façade update	Approved 5/13
Minor – 3938 Horton	Total Wine & More façade	Incomplete 5/28
Minor - 1047 43 rd	New duplex	Resubmitted 5/28
Master Sign Program		
Powell Street Plaza	Tenant signage	Submitted 5/27; PC
		study session 7/25
Signs		
Minor – 5652 Bay	"Foot Locker" signage	Approved 5/20
Minor – 1900 Powell	"Spaces" signage	Incomplete 5/28
Minor – 5649 Bay	"Jars" signage	Approved 5/29
Minor – 5761 Christie	"Chipotle" signage	Incomplete 5/29
Subdivision		
4700 San Pablo	Parcel merger	Resubmitted 4/29
Zoning Compliance		
1047 43 rd	Two attached ADUs	Resubmitted 5/28
Business License	Various	Approx. 12 approvals

Page | 5

Advanced Planning Projects

Staff continued to develop proposed amendments to the Planning Regulations on Accessory Dwelling Units, to conform the City's regulations to requirements of state law.

BUILDING DIVISION

Permit, Inspection, Plan Check Activity

The attached tables summarize permit and inspection activities in the current Fiscal Year.

The following table summarizes this month's activities:

Activity	Sub-type	Quantity
Permits issued		59
Total valuation		\$6m
Fees collected		\$1.1m
Plan review extensions		5
Permit expiration renewals		4
Inspections		165
	Major projects	36 (22% of total)
	Other projects	129 (78% of total)
Fast Track Plan Check		
	Same day	15
	Two-week	23
	Expedited requests*	2

^{*}requests for plan review comments or permit approval within 3-5 days

Major Projects Under Construction

The following include brief highlights and status of major projects under construction during the current month. The Map Number refers to the Major Projects Map and corresponds to the Major Projects Table.

- The Emery/The Lab (Map No. 16): Building 1-31 ("The Lab") received final inspection of phase I (level 1 lab space and level 2 office) in September 2023, while phase II (additional level 2 office and level 3 lab space) received final inspection in May 2024. The Developer filed for a fourth Temporary Certificate of Occupancy extension for the four residential buildings (B; B1; C and D) in April 2024, through October 2024.
- Bay Street Grocery Store (Map No. 15): Building shell is 99% complete, final inspection signoff is pending building completion. As the project nears completion, per the project Conditions of Approval, both the plaza improvements and the grocery store are to be completed before final inspection and occupancy can be granted. The developer expects to request a final inspection in mid-June 2024. As of May 2024, the plaza continues to be under construction, as a result Public Works will establish conditions to allow the grocery store shell to receive final inspection but remain not occupiable as a condition. In May the Building Division held a presubmittal

Page | 6

meeting with the design team for the future tenant improvements; submittal is expected in July 2024.

- Nellie Hannon Gateway (Map No. 21): As of May 2024, framing for upper floors continued Fire
 resistive construction and inspection for partition walls and temporary power for the
 construction is underway. The 6th floor of construction of 7 total is now completed.
- Emeryville Center of Innovation (Map No. 14):
 - Building 2: As of May 2024, the building is 99% complete, final inspection signoff is pending building completion. A permit for tenant improvements for a café was obtained and final inspections were completed in May 2024.
 - Building 14: As of May 2024, the building is 99% complete, final inspection signoff is pending building completion.

Major Projects Anticipated

The following major developments are anticipated to generate Building Division activity in Fiscal Years 2024 and 2026:

- Public Market Parcels A, B and F (Map No. 10); Plan review continues for Parcel B lab tower, open space, pavilion, and Parcel A garage.
- EmeryStation Overland (Map No. 9); 1567 63rd Street, plan review continues. A permit for limited demolition and utility safe-off was applied for on May 29.

Major Tenant Improvements

The following major tenant improvements had building permits submitted, approved, or issued in the current period:

Chipotle Mexican Grille – 5761 Christie Avenue, issued.

Project Meetings of Significance

The Building Division held the following significant meetings in the current period. These meetings variously involve the Chief Building Official, plan check staff, Alameda County Fire Department staff, and the projects' development teams. Their focus is to aid the applicant to identify potential building code issues, alternate materials and methods requests, project scheduling issues, expected fees, and other major building concerns both before and during construction.

Page | 7

	3 - 1
Project/Location	Meeting Topic
Total Wine - 3938 Horton Street, Suite 100	Interior demolition, Tenant improvement
Honor Kitchen - 1407 and 1411 Powell Street	Revisions
Kelly's Deli - 3838 Hollis Street	Storage shed addition
BMR Center of Innovation - Hollis at 53rd Street	Monument sign at Hollis Green Park
1038 47th Street	Foundation replacement
1295 67th Street	Exterior upgrades
Ginkgo Bioworks - 1440 Stanford Avenue	Tenant improvement
Upside Foods - 6201 Shellmound Street	Project Tetris Package 2 underground and structural
Miniso - 5645 Bay Street	Tenant Improvement
BioMade - 1900 Powell Street, 12th Floor	Tenant Improvement
Café 2 - 5959 Shellmound Street	Shell work exterior improvements
Nellie Hannon Gateway - 1048 36th Street	Rooftop Solar
Planet Fitness - 4349 San Pablo Avenue	Tenant improvement
Yousuf Residential - 1085/1087 42nd Street	Residential addition
Bank of America - 4120 San Pablo Avenue	Electric vehicle modification

Projects Completed/Nearing Completion

Projects receiving Certificate of Occupancy (CO); Temporary Certificate of Occupancy (TCO) or permit sign-off (Final) for the current period:

- 32 sub-permits; mechanical, electrical, plumbing, energy, etc. (Final)
- 1231 40th St, Units 1, 2, 3, 4 & 5, (CO)
- 1221 40th St, Unit 1 (CO)
- Pippal, 5614 Bay St, Suite 235 (CO)
- Mumu Hotpot, 5699 Bay Street (TCO)
- Copper and Malt, 5659 Bay Street (TCO)

Page | 8

Code Enforcement

Code Enforcement activities in the current month included:

Cases/correspondence on abatement	35
Telephone contacts	53
Email correspondence	56
In-office meetings	7
Inspections	42
Notices of Violation or Request for Inspections	10
Administrative Citations	0

Additional Code Enforcement administrative activities included:

- Worked with EDH staff on Notice of Violation for a labor standards case
- Worked with Public Works staff to resolve landscaping and stormwater complaints in and around the Public Market area
- Worked with Public Works to resolve complaints on encroachments into the right of way
- Worked with CAO on the enforcement process for the Smoking Pollution ordinance

Customer Feedback

No feedback questionnaires were received in the current month. However, staff continues to receive positive recognition from the public and developers for answers and direction for their respective projects or concerns, and expressions of appreciation and gratitude for superior service.

ECONOMIC DEVELOPMENT AND HOUSING DIVISION

Overview

Economic Development and Housing Division activity in the current month included:

Economic		
Development		
	Business assistance correspondence	4
	Brokers/owners correspondence	4
	Prospective business inquiries	2
	New business welcome visits	0
Labor Standards		
	Fair Workweek inquiries	6
	Active Fair Workweek cases	1
	Minimum Wage/Paid Sick Leave	56
	inquiries	
	Active Minimum Wage/Paid Sick Leave	0
	cases	

Page | 9

Paid Parking Program		
	ParkMobile revenue	\$5,397
	Meter revenue	\$13,413
	Citation revenue	\$10,725
	Total revenue	\$29,535
	Average program expense for period.	\$36,100
Public Art		
	Private development projects w/art, monitoring	336
	Private development art in progress, est. value	\$10.1 M
	Private development art installations: Momentum at Agenus	1
Affordable Housing	Homeownership Programs	
	Active ownership BMR transactions	0
	Ownership subordination agreements pending	0
	First Time Homebuyer loan applications pending	1
	Notices of default issued	0
	Owner-Occupancy waiver applications	0
	Ownership public inquiries	50
	Minor home repair projects initiated	0
	Minor home repair projects completed	0
	Rehabilitation loan payoffs	0
	Rental Programs	
	Initial tenant approvals	4
	Rental property manager trainings	1
	Rental desk audits	7
	Eviction notices received	1
	General/Other	
	Homeless outreach contacts/visits	20
	Contacts added to Housing Notification System	3
	Correspondence with residential developers	0

Active BMR Rental Projects

Name	Map No.	Activity
EmeryStation Overland/Hollis	9	Negotiation of Affordable Housing Agreement
Street Building		continued
Christie Avenue Sites (aka	11	Tribal consultation and associated investigative
Perennial)		work required for entitlement continued
Adeline Sites	N/A	No substantive activity
The Emery	16	BMR lease-up continued,
Bayview Apartments	1	BMR lease-up continued
Intergenerational Affordable	18	Continued meetings with developer regarding
Housing		financing options
Nellie Hannon Gateway	21	Construction continued

Other Policy and Program Activities

Economic Development

Staff attended the inaugural "Emeryville Business Connexions" business networking event produced by the Emeryville Commerce Connection, hosted by Trader Vic's, and sponsored by Paxio, SF On the Bay and Communications Team. The event was well attended and is the outgrowth of the former BizNexus networking series previously produced by the City. More information on the Emeryville Commerce Connection, including how to join and future events, is available at https://www.emeryvillecommerceconnection.com/.

Staff met with representatives of the Emeryville Transportation Management Association to discuss the Metropolitan Transportation Commission's "Clipper BayPass" pilot program, which provides a commuter benefit to employers in the form of a Clipper card with unlimited rides on nearly every Bay Area transit system across nine counties.

Affordable Housing

In the current period, staff continued development of programs and policies related to the City's Prohousing Designation, Affordable Housing Bond Administration and Expenditure Plan, and Housing Element. The First Time Homebuyer Loan program for downpayment assistance was adopted by City Council, and staff continued to develop the program guidelines for the residential accessibility improvements program.

Paid Parking

May was the first month coin collection was reduced from a weekly to monthly basis, significantly reducing costs for coin collection. Staff attended the first of monthly meetings in anticipation of IPS, the City's paid parking contractor, piloting "Text-To-Pay" service later this year. IPS reviewed all of the City's pay stations and indicated all of them were functional and had received payment through the system, making the program notably efficient as compared with other small city programs. Emeryville's pay stations average \$150 in revenue per kiosk which is above average performance according to IPS.

Page | 11

Public Art

Berkeley City Club Speaker Series – On May 1, staff gave a presentation entitled "Rotten City to Fertile Ground: Emeryville's Transformative Investment in Public Art" at the Berkeley City Club to an audience of 85. The presentation has since been <u>posted</u> to the City website. Many thanks to EDH Community and Economic Development Coordinator Amber Evans for representing the City so well at this event.

40th Streetscape Public Art – As noted above, on May 21 the City Council approved the five semifinalists nominated by the PAC. Site tours by the artists are expected in early June. In May, staff processed contacts for Conceptual Design Proposals with each of the five semifinalists.

Sharon Wilchar Bus Shelter Art – This program's seventh phase is underway, with artist Gregoire Vion's work installed on May 6. Jess Cook's work will be installed in September 2024.

Visual Art Grants – Staff began processing contracts with the artists approved by the City Council on April 16, 2024, which include:

- Sean Griffin at Rising Sun
- Joey Rose at Bay City Pyrotector
- Rachel Wolfe Goldsmith at Fire station 35 on Powell Street
- Salm Arastu's sculpture and Juan Lopez's mosaic at the Senior Center
- John Patrick Thomas at the ECCL Pool and Gym Lobby
- Chris Granillo at the railroad side of EmeryTech
- Packard Jennings with birdhouse sculptures in three locations on the Greenway

Cultural District – The ABG Art Group team and staff met with mini-grant awardees in a webinar on May 14 to establish a monthly schedule for each mini-grant recipient and to orient awardees to other available resources. The mini-grant awardees include:

- Imari Mubarak (cheflee) and James Whalen and Gavin Grant musicians performing for the public in an immersive projection mapped installation piece.
- Vickie Jo Sowell four weekend events "Placemaking in Nature" at Big Daddy's Garden with Judith Blankman, Praba Pilar, Wanda Stewart, and Deborah Angyo Gorman, Christina Bertea, and Rafael J. Gonzales
- Erin Fong two different workshops: Color Connection Workshop and Letter Press and Paint Event
- Michael Murphy an exhibition of a retrospective of his works in collaboration with the Emeryville Historical Society for a display of historic changes in Emeryville as his work progressed.
- Musicians with Keys to the City with Wareham Development a series of five experimental music performances at 5858 Horton Street's foyer as a "Lunchtime Low-volume Experimental Series"
- DJ Walt Digz Cuban Salsa Outdoor Dance Social in park, plaza, or any other available outdoor space

Page | 12

On May 17, 75 artists gathered at the 45th Street Artist Coop as one of the RCCD monthly events. The event introduced the upcoming mini-grant programs, marquee events, website, database, and the Art Center advancement work now underway.

ADMINISTRATION/OTHER

Department staff attended the following meetings with external parties for interagency coordination, training/education, and networking in the current month:

Planning	
Alameda County Transportation Committee Active Transportation Working Group (CTC ATWG)	5/02
AC Transit Realign TAC	5/03
Tobacco Grant preapplication webinar	5/9
Alameda County Housing Collaborative	5/20
MTC Active Transportation Working Group	5/23
Emergency Operations Center training: Planning and Intelligence Section	5/29
Building	
Economic Development & Housing	
Clipper Baypass Pilot program	5/1, 5/7
Link21 Jurisdictional Working Group	5/1
Linke 21 Emeryville meeting	5/2
All-City Housing Meeting	5/3
City of Berkeley Labor Standards Technical Assistance to Staff	5/8, 5/21
Alameda County Transportation Advisory Committee (ACTAC)	5/9
Alameda County and City-Level Arts Partnership Network	5/15
Monthly Local Labor Agencies Meeting	5/15
ESRI GIS Tools	5/20

Updated information is indicated by <u>underlined text</u>.

May 2024

May 2024				
Project Name, Location, File Number, Map Number, Status	Description, Housing Summary	History	Contact	
MIXED USE PROJECTS				
Public Market Parcels A, B, and F Shellmound Street between Shellmound Way and 63 rd Street FDP21-001 Map No. 10 Plan Check Status: Plan Check - 75%	Amendment to the Planned Unit Development/Preliminary Development Plan (PUD/PDP), amendment to the associated Development Agreement (DA), and a new Final Development Plan (FDP) for Parcels A and B. The PUD/PDP amendment moves the requirement for 10 townhouse units from Parcel A to Parcel F, and the DA amendment replaces the requirement for 18 affordable units on Parcel A with a \$20 million monetary contribution and other commitments from the developer. The new FDP includes a 10- level approximately 432,158 square foot Research and Development building, a 5,182 square foot pavilion building with retail space and long-term employee bicycle parking, a six-level parking garage with 707 parking spaces, and approximately \$4m in public art.	Previous project was residential on Parcel A and office/lab on Parcel B. Parcel A FDP was 167 residential units, approximately 14,000 square feet of retail space, and 222 residential parking spaces, approved by the Planning Commission on July 23, 2015. Parcel B FDP was 9-story, 120-foot tall building with 150,000 square feet of office/lab space on top four floors, 15,800 square feet of retail space, and 500 parking spaces, approved on appeal by the City Council on January 21, 2020. No FDP was previously approved for Parcel F. FDP application for new proposal submitted April 9, 2021. Plans modified to address building and fire code issues; Planning Commission study session held October 28, 2021. City Council study sessions held on November 2, 2021, April 19, 2022, and May 17, 2022. Second Planning Commission study session held June 8, 2022. Planning Commission voted to recommend approval of PUD/PDP amendment and DA amendment on August 25, 2022. City Council approved PUD/PDP amendment and DA amendment on first reading on September 20, 2022, and second reading on October 4, 2022. Planning Commission approved FDP on October 27, 2022. Received building permit application for Parcel A parking garage on December 21, 2022; received building permit application for foundation for pavilion on December 28, 2022; approved grading permit application for foundation for temporary parking along Parcels A and B on May 11, 2023. Received building permit application for Parcel A parking permit application for December 21, 2022. Received building permit application for foundation for pavilion on December 28, 2022; approved grading permit application for parking structure on December 21, 2022. Received building permit application for parking structure on December 21, 2022. Received building permit application for parking structure on December 21, 2022. Received building permit application for parking structure on December 21, 2022.	Lauren Krause Oxford Properties Group (310) 508-0870 Ikrause@oxfordproperties.com	
		December 21, 2022. Received building permit application for 10-story tower on August 21, 2023. Received building permit application for pavilion superstructure on October 25, 2023.		
•	│ → Planning ————	Building —	→	

Approval

25-50-75-100%

Plan Check

25-50-75-100%

Construction

25-50-75-100%

Occupancy

25-50-75-100%

Status Key:

Pre-Application

25-50-75-100%

Processing

25-50-75-100%

Updated information is indicated by <u>underlined text</u>.

May 2024

Description, H	oucing Cummany		
	ousing Summary	History	Contact
building, 94-unit residential building, 566 space parking garage, half acre public park and approximately \$3.5m in public art.		Preapplication filed December 21, 2021. Planning Commission study session held January 27, 2022. Second Planning Commission study session held July 28, 2022. Received demolition permit application for existing buildings on August 1, 2022. Preparation of environmental review documents continues.	Lauren Krause 5801 Christie Owner (DE) LLC c/0 Oxford Properties Group (310) 508-0870 lkrause@oxfordproperties.com
Income Level Very Low Low Moderate Total BMR Market Total Units	Units 4 5 7 16 78 94	_	
Final Development Plan for reuse of existing Sherwin Williams "Building 1-31" for approximately 74,000 square feet of office/R&D space, including pedestrian and bicycle "pass through" from 45 th and Horton Streets to new City park.		FDP application submitted September 1, 2020. Planning Commission study session held October 22, 2020. Planning Commission approved on December 10, 2020. Planning Commission reapproved on February 25, 2021 due to notification defect for December 10, 2020 meeting. Building permit for interior non-structural demolition issued on April 30, 2021. Building permit application for warm shell improvements for life sciences received on June 4, 2021. Building permit for selective demolition and seismic upgrade issued on September 20, 2021. Building permit for adaptive reuse alterations for warm shell issued October 26, 2021. Building permit application for 1 st and 2 nd floor speculative tenant improvements issued on February 7, 2022. Building permits for 2 nd and 3 rd floor speculative tenant improvements issued on February 22, 2023. Pre-Temporary Certificate of Occupancy walk through held June 23, 2023. Mural and railing public art by Nathan Phillips confirmed installed July 2023. Final inspection of shell & Phase I TI approved August 24, 2023. Phase II TI final inspection approved May 7, 2024.	Bridget Metz Steelwave LLC (925) 364-0898 bmetz@steelwavellc.com
	566 space parking a public park and appublic park and appublic art. Income Level Very Low Low Moderate Total BMR Market Total Units Final Development existing Sherwin W 31" for approximat feet of office/R&D pedestrian and bick from 45th and Horte	566 space parking garage, half acre public park and approximately \$3.5m in public art. Income Level	Planning Commission study session held July 28, 2022. Received demolition permit application for existing buildings on August 1, 2022. Preparation of environmental review documents continues.

Approval

25-50-75-100%

Plan Check

25-50-75-100%

Construction

25-50-75-100%

Occupancy

25-50-75-100%

Status Key:

Pre-Application

25-50-75-100%

Processing

25-50-75-100%

Project Name, Location, File Number, Map Number, Status	Description, Housing Summary		History	Contact
The Emery – New Buildings 4310 – 4610 Hubbard Street FDP17-001 Map No. 16b1-16d Occupancy Status: Occupancy - 75%	buildings accom residential units	and 2,000 to 8,000 round floor retail/ re. Units (B1/B2/C/D) 2/7/5/6 4/8/5/12 5/7/11/13 11/22/21/31 53/108/101/153 64/130/122/184	FDP application for new buildings submitted January 5, 2017. Study sessions held by Planning Commission on January 26, 2017, April 27, 2017, October 26, 2017, and January 25, 2018. Planning Commission approved on February 22, 2018. Received permit applications for rough grading on April 24, 2018 and for fine grading on May 16, 2018. Building permit applications for Buildings B1 and B2 received on August 6, 2018. Building permit applications for Buildings C and D received on September 24, 2018. Rough grading permit approved on September 27, 2018 and ready to issue pending payment of fees. Received permit application for hot spot soil remediation and partial slab demolitions on July 26, 2019; permits issued on August 9, 2019. Pre-construction meeting with Building Official and Lennar held on January 21, 2020. Issued rough grading and soil improvement permits on February 6, 2020. Building permit for Building B2 issued on April 7, 2020; Building permit for Building B1 issued on May 6, 2020; Building permit for Building C issued on May 21, 2020. Issued Temporary Certificates of Occupancy for Buildings B1 and B2 (190 units) on June 3, 2022, for Building C (120 units) on March 9, 2023, for 2 remaining units in Building C on June 9, 2023, and for all units in Building D (184 units) on June 26, 2023. Public Art by Jim Campbell, Jeppe Hein and Hank William Thomas installed in July 2023.	Desiree Morgan Quarterra (415) 975-4985 Desiree.Morgan@quarterra.com



			iviay 2024	
Project Name, Location, File Number, Map Number, Status	Description, Ho	ousing Summary	History	Contact
	story, 90-unit, 100% affordable housing project with minimum of 3,600 square feet of ground floor commercial space for Emeryville Citizens' Assistance Program (ECAP). Processed under SB35 and AB1763, which require ministerial approval based on "objective development standards" and no maximum density within half-mile of transit. Income Level		History On September 17, 2019, City Council directed staff to prepare loan documents to facilitate acquisition of property by Resources for Community Development (RCD). City Council authorized acquisition loan of \$2m on November 5, 2019. RCD closed on the property on December 6, 2019. Planning Commission study session held May 28, 2020. Community meeting held June 23, 2020. City Council study session scheduled for September 1, 2020. Second Planning Commission study session held September 24, 2020. Community Development Director approved on October 20, 2020. City Council authorized commitment of \$14m additional development loan on January 19, 2021. City Council adopted support resolution for AHSC funding on April 6, 2021. Staff assisted with application for IIG funding in June 2021. Building permit application submitted on November 30, 2021. AHSC funding awarded in January 2022. Demolition permit applications for three existing commercial buildings received on February 18, 2022. Applications for tax	Jake Rosen
	Total Units	90	credits and housing accelerator funding submitted in March 2022, for MHP in June 2022. Accelerator funding awarded in September 2022. Demolition permits approved on September 19, 2022. On April 18, 2023, the City Council approved the Amended and Restated Loan Agreement and on April 21, 2023, RCD closed on all of the construction financing. Issued demolition permits for three existing commercial buildings on May 8, 2023 and issued building permits for ECAP tenant improvement and for new residential structure on May 9, 2023. Groundbreaking ceremony held June 29, 2023. Final inspection approved for demolition permit on July 18, 2023.	



Project Name, Location, File Number, Map Number, Status	Description, H	lousing Summary	History	Contact
RESIDENTIAL AND LIVE/WORK PROJECTS				
Baker Metal Live/work 1265 65 th Street UP07-09, DR07-15 Map No. 2	Reuse of existing Baker Metal Building for 17 residential and live/work units and a 672 square foot café/community room.		Community meeting held July 18, 2007. Planning Commission study session held September 27, 2007. Project redesigned in response to comments from Development Coordinating Committee on May 14, 2008. Planning Commission study session held October 23, 2008. Approved by Planning	Sasha Shamszad MRE Commercial (510) 849-0776 sshamszad@yahoo.com
Construction Status: Construction - 25%	Income Level Market Total Units	Units 17 17	Commission on August 27, 2009. Project is vested because it is part of same planning approvals as Ocean Avenue Townhomes at 1276 Ocean Avenue, which are under construction (see below). Permit issued for exploratory grading work on September 1, 2021. Building permit application for foundation and 30-foot high wall at east side submitted on December 2, 2021, approved on June 23, 2022, and issued on August 3, 2022.	
Multi-Unit Residential Project 1225 65th Street UPDR15-001	New 24-unit reside and 3-bedroom un	ential building, all 2- its.	Planning Commission 'study sessions held March 26, 2015 and October 22, 2015. Third study session held April 22, 2021. Planning Commission approved on December 9, 2021.	Moshe Dinar, AIA (510) 759-2133 dinararch@sbcglobal.net
Map No. 3	Income Level	Units	Two-year extension, to December 9, 2024, approved by	
	Very Low	1	Planning Commission on January 26, 2023.	
	Low	1		
Approval	Moderate	2		
	Total BMR	4		
S	Market	20		
Status: Approval - 100%	Total Units	24		



Updated information is indicated by <u>underlined text</u>.

		May 2024
Project Name, Location, File Number, Map Number, Status	Description, Housing Summary	History

2-Unit Replacement

1270 64th Street UPDR20-004 Map No. 6



Status: Construction - 75%

Construction of two new units and demolition of two existing units.

Demolition requires City Council approval. Former code enforcement case. Court-appointed receiver cleaned up property and sold to new owners.

Income Level	Units
Market	2
Removed units	2
Net Units	0

Planning Commission study session held May 27, 2021. City Council study session held July 6, 2021. Planning Commission recommended approval on October 28, 2021; City Council approved on December 21, 2021. Issued demolition permits on May 10, 2022. Building permit applications received on June 8, 2022 and issued on October 13, 2022.

Leonardo Escaroz Baran Studio Architecture (510) 520-4860 lescaroz@baranstudio.com

Contact



Ocean Lofts

1258 Ocean Avenue and 1257 Peabody Lane UP07-01, DR07-02, VAR07-01 Map No. 5



Status: Occupancy - 50%

Construction of two new dwelling units and demolition of one existing dwelling unit. Demolition requires City Council approval.

Income Level	Units
Market	2
Removed units	1
Net Units	1

On March 22, 2007, Commission deadlocked 3-3 on project, with one recusal, so application went to Council without a Commission recommendation. On April 17, 2007, Council approved project 4-0 with one recusal. Council approved one-year extension request on January 20, 2009. Council considered second extension request on April 20, 2010 and directed that ordinance be modified to allow demolition of existing house prior to issuance of building permit for replacement structure. Revised ordinance was passed on September 21, 2010 and took effect October 21, 2010. Planning Commission considered extension request, and new finding allowing demolition of existing house, on December 9, 2010, and voted to recommend denial to City Council. City Council held public hearing on January 18, 2011 and continued it to February 1, 2011, at which time they voted to approve extension to April 17, 2011, but not to allow demolition of existing house until building permit for replacement structure is ready to issue. Resolution to this effect was passed on February 15, 2011. Building permit applications submitted on January 18, 2011; extended to July 18, 2012 by Chief Building Official on November 21, 2011. Permit applications were approved and ready to issue but expired on July 18, 2012. Permit to remove street tree approved by Planning Commission on September 27, 2012. On March 13, 2014, City received letter from Alameda County District Attorney saying that applicant was the victim of a crime by which the property was fraudulently "sold" several times beginning on March 8, 2011 when a deed with a forged signature was recorded with the Alameda County Recorder. DA requested City to "place the property rights back into position held as of March 8, 2011." Thus, planning and building permits are still considered valid, and have been reactivated after a temporary suspension. Building permits were approved and ready to be issued in December 2016 pending payment of permit fees. On December 12, 2016, received permit application to demolish existing house. Demolition permit issued June 2, 2017; building permits for two new units issued June 7, 2017. Planning Commission recommended approval of design modifications to add roof decks on 4-1 vote with one abstention and one absence on January 25, 2018;

City Council approved modifications on 3-2 vote on March 6, 2018. Issued Temporary Certificates of Occupancy on August 19, 2022.

Ali Eslami (510) 774-8387 a.ali.eslami@outlook.com



Project Name, Location, File Number, Map Number, Status	Description, H	ousing Summary	History	Contact
4-Unit Replacement	Construction of fou	r new units and	Planning Commission study session held August 25, 2016.	Aquis Bryant, Owner
1271 64 th Street	demolition of four	existing units.	Second study session held October 27, 2016. Planning	(707) 205-7605
UPDR21-005	Demolition require	s City Council	Commission approved on December 8, 2016. Received	richkidentinc@gmail.com
Map No. 7	approval. Previousl	y approved as	building permit application on December 7, 2017. Building	
Plan Check Status: Plan Check - 100%	addition of third floor to existing four- unit residential building, increasing size of two units from 2-bedroom to 3- bedroom. During construction, it was discovered that the existing building had been entirely demolished.		permit approved on July 3, 2019 and ready to issue pending	
	Income Level	Units	Commission recommended approval on October 28, 2021;	
	Market	4	City Council approved with conditions on December 21, 2021.	
	Removed units	4	Received demolition and 4-unit replacement building permit	
	Net Units	0	applications on March 3, 2022. Approved demolition permit applications on April 19, 2022. Approved building permit application on March 30, 2023. Applicant has requested reduction or waiver of condition requiring payment of penalty fees for work without permits; request scheduled for consideration of recommendation by Planning Commission on August 24, 2023, and for decision by City Council on October 3, 2023. Applicant withdrew request for fee reduction November 7, 2023.	



Project Name, Location, File Number, Map Number, Status	Description, Ho	ousing Summary	History	Contact
Christie Sites 5890, 5900 and 6150 Christie Avenue Map No. 11 Processing	managers' units in three eight-story buildings with an 8,350 square foot expansion of Christie Park, including a basketball court.		January 18, 2022. City Council authorized release of RFP and declared properties exempt surplus on June 21, 2022. (510) 596-4354	
Status: Processing - 75%	Very Low Low Total BMR Market Total Units	268 96 364 3 3 367	Negotiate Agreement with EAH. EAH presented park expansion options to Parks and Recreation Committee on March 15, 2023. Community meeting held at Christie Park on March 25, 2023. Presentation to Housing Committee April 5, 2023; to Pedestrian Bicycle Advisory Committee May 1, 2023; Public Art Committee May 11, 2023. Community meeting held at Public Market May 30, 2023. Planning Commission study session held July 27, 2023. Review by Housing Committee August 2, 2023; Community meeting at Christie Park held September 16, 2023; review by Bicycle Pedestrian Advisory Committee October 2, 2023; by Parks and Recreation Committee October 18, 2023. Planning Commission 2 nd study session held December 14, 2023. City Council approved 1 st reading of ordinance approving Lease Disposition and Development Agreement January 16, 2024, 2 nd reading approved February 6, 2024. Tribal consultation initiated December 2023	



Project Name, Location, File Number, Map Number, Status	Description, Ho	ousing Summary	History	Contact
Group Residential 5876 Doyle Street UPDR20-003 Map No. 13 Processing Status: Processing - 50%	Renovation of form residential unit into facility with 12 roor	Group Residential	Application is incomplete; Planning Commission study session deferred until required information is submitted.	Jean Williams Owner's Representative (913) 593-8703 jwilliams@a- bconstruction.net
Duplex Conversion 1291 55th Street UPDR21-007 Map No. 17	Conversion of existing single-family home into two units with additional floor area.		Application submitted September 7, 2021. (Similar project by another applicant approved by Planning Commission on April 25, 2019 and expired on April 25, 2020.) Planning Commission study session held on December 9, 2021.	Elias Horat Creates Cool LLC (415) 299-2722 elias@createscool.com
Plan Check Status: Plan Check - 100%	Income Level Market Total Units	Units 1 1	Planning Commission approved on January 27, 2022. Received building permit application on June 30, 2022; approved building permit on August 31, 2023.	



Project Name, Location, File Number, Map Number, Status	Description, H	ousing Summary	History	Contact
Intergenerational Affordable Housing 4300 San Pablo Avenue ZC22-001 Map No. 18 Approval	New 5-story, 68-unit intergenerational ho ground floor amenit space. To be process AB1763, which requibased on "objective standards" and no middle within half-mile of tr	using project with y and community sed under SB35 and ire ministerial approval development naximum density	The City Council authorized release of an RFP for senior or intergenerational affordable housing on September 17, 2019. On July 21, 2020 the City Council selected EAH Housing as the first choice developer and authorized execution of an ERN. ERN executed October 29, 2020. Senate Bill 591, which allows for fully integrated intergenerational housing developments, signed into law on September 28, 2021. Pre-application submitted on February 8, 2022; Planning Commission study session held	Bianca Neumann EAH Inc. (415) 295-8886 Bianca.Neumann@ eahhousing.org; Valerie Bernardo City of Emeryville (510) 596-4354 vbernardo@emeryville.org
Status: Approval - 100%	Income Level Extremely Low Very Low Low Total BMR Market Total Units	Units 23 22 22 67 1 68	March 24, 2022. EAH held a community meeting on April 12, 2022. The Commission on Aging reviewed proposed programming and service providers on May 11, 2022. EAH submitted SB330 application on May 31, 2022. Second Planning Commission study session and action on General Plan Conformity finding held July 28, 2022. LDDA (1st reading) and determination of "exempt surplus" approved by the City Council on July 19, 2022, second reading approved on September 6, 2022. LDDA executed October 26, 2022. SB35 application submitted November 1, 2022. Community Development Director approved on December 5, 2022.	vocinarao e cinci y vinciorg



			,		
Project Name, Location, File Number, Map Number, Status	Description, Housing Summary		History	Contact	
3637 Adeline Supportive Housing 3637 Adeline Street ZC21-005	building and constru	g U.S. Spring industrial ction of new 7-story, able housing project, to	Previous project for a new five-story building with 29 rental residential units and 4 to 6 live/work units approved by Planning Commission on March 22, 2018 and expired on	Ali Kashani RB Adeline LLC (510) 385-1340	
Map No. 20 Processing	be processed under s which require minist "objective developm	• • •	March 22, 2021. Pre-application for 7-story, 90-unit, 100% affordable housing project submitted on February 9, 2021; applicant voluntarily requested Planning Commission study session, which was held March 25, 2021.	akashani@citycentric.net	
	Income Level	Units			
Status: Processing - 50%	Very Low	44			
	Low	45			
	Total BMR	89			
	Market	1			
	Total Units	90			



Project Name, Location, File Number, Map Number, Status	Description, Housing Summary	History	Contact
Adeline Sites 3602 Adeline Street and 1122 36 th Street TBD Map No. N/A Pre-Application Status: Pre-Application - 25%	TBD	Properties acquired by the former Emeryville Redevelopment Agency using low and moderate-income housing funds. City Council study session held April 5, 2022 regarding potential development and disposition. On July 19, 2022 City Council authorized release of an RFP for development as an affordable housing project and declaring the property "exempt surplus". State HCD approved exempt surplus designation August 18, 2022. RFP released July 20, 2022, City received one response to RFP by August 5, 2022 deadline. City rejected proposal due to inconsistency with RFP goals. A new RFP for a ownership project reviewed by the Housing Committee on August 2, 2023. City Council authorized release of RFP for ownership project on January 16, 2024. City received no responses to RFP.	Valerie Bernardo City of Emeryville (510) 596-4354 vbernardo@emeryville.org
OTHER			
Bay Center Life Science Building 6445 Christie Avenue UPDR22-002 Map No. 8 Approval Status: Approval - 100%	New 210,000 square foot lab building and 1,114 space parking garage.	Pre-application submitted on December 10, 2021. Planning Commission study session held March 24, 2022. Second Planning Commission study session held December 8, 2022. Third Planning Commission study session held July 27, 2023. Planning Commission approved_August 24, 2023.	Tom Wagner Bay Center Investors LLC c/o Harvest Properties (510) 808-5224 twagner@harvestproperties.com



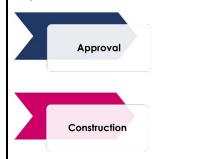
		•	
Project Name, Location, File Number, Map Number, Status	Description, Housing Summary	History	Contact
EmeryStation Overland	New 300,000 square foot lab building	Application filed March 1, 2021. Planning Commission study	Geoffrey Sears
15 <u>67 63rd</u> Street	and 496 space parking garage.	session held April 22, 2021. City Council study session on	Wareham Development
UPDR21-001		flexible community benefit held July 20, 2021, where the City	(415) 457-4964
Map No. 9		Council directed staff to negotiate terms for an Affordable	gsears@
		Housing Agreement for existing live-work units as part of the	warehamdevelopment.com
		flexible community benefit. Follow-up City Council study	
Plan Check		session held November 16, 2021, including discussion on	
Tidil Ciledix		affordability commitments for 10 existing live work units in	
		the Hollis Building, 3 for very low-income households, and 7	
Status: Plan Check - 25%		for low-income households. Second Planning Commission	
		study session held March 24, 2022. City Council study session	
		held on April 5, 2022. Planning Commission public hearing	
		held June 8, 2022; Commission recommended approval of	
		project, but denial of parking more than the maximum. City	
		Council approved project, including parking more than the	
		maximum, and affordability commitments for the 10 existing	
		live-work units on July 19, 2022. Grading permit application	
		received September 5, 2023, building permit application	
		received September 20, 2023. <u>Demolition permit (limited</u>	
		scope) application received May 29, 2024	



Emeryville Center of Innovation

Vicinity of 53rd and Hollis Streets FDP19-002

Map No. 14



Status 14b1: Approval - 100% Status 14b2: Construction - 100% Status 14b8a: Approval - 100% Status 14b8b: Approval - 100% Status 14b14: Construction - 100% Build-out of former Novartis portion of Chiron Life Sciences Center Planned Unit Development, consisting of four new lab buildings totaling approximately 911,800 square feet and a parking structure with approximately 1,991 spaces.

Novartis portion of Chiron PUD acquired by BioMed Realty in March 2019. Planning Commission study sessions held December 12, 2019; April 23, 2020; and August 27, 2020. Planning Commission approved February 25, 2021. Two building permit applications submitted on October 21, 2021 to demolish the existing surface parking lot and for rough grading for future Buildings 2 and 14. Received three building permit applications on November 23, 2021 to demolish the existing buildings 7A and G-T and for rough grading for future Buildings 8A and 8B. Received foundation-only building permit application on November 24, 2021 for Building 14. Received foundation-only building permit application for Building 2 on December 6, 2021. Issued rough grading and demolition permit for existing parking lot at future Building 14 on February 16, 2022. Approved building permit application for rough grading and demolition permit for existing parking lot at future Building 2 on February 17, 2022. Approved foundation-only building permit application for Building 14 on March 1, 2022. Received superstructure building permit application for Building 14 on March 1, 2022. Approved foundation-only building permit application for Building 2 on March 2, 2022. Issued permit to demolish existing surface parking lot and for rough grading for future Building 2 on March 10, 2022. Received superstructure building permit application for Building 2 on March 18, 2022. Approved three permit applications to demolish the existing buildings 7A and G-T and for rough grading for future Buildings 8A and 8B on March 8, 2022. Issued foundation-only building permit on April 11, 2022 for Building 14. Issued foundation-only building permit on April 19, 2022 for Building 2. Issued three permits on April 11, 2022 to demolish the existing buildings 7A and G-T and for rough grading for future Buildings 8A and 8B. Issued building permits for superstructure of Building 2 on September 15, 2022 and for superstructure of Building 14 on September 26, 2022. Foundation permit for Building 2 passed final inspection on April 27, 2023. Approved building permit application for cafe tenant improvements for Building 2 on May 15, 2023; permit issued on June 6, 2023. In April 2024, four sculptures were installed in the Chiron Plaza and five in Horton plaza. Final inspection of café TI in Building 2 approved May 10, 2024.

Salil Payappilly Biomed Realty (858) 705-8076 salil.payappilly@ biomedrealty.com

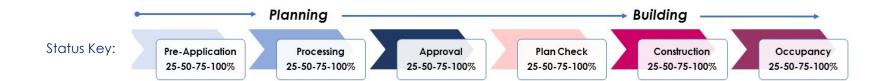
Planning

Status Key: Pre-Application 25-50-75-100% Processing 25-50-75-100% Plan Check 25-50-75-100% Construction 25-50-75-100% Plan Check 25-50-

Project Name, Location, File Number, Map Number, Status	Description, Housing Summary	History	Contact		
Bay Street Grocery Store 5615 Bay Street FDP21-002 Map No. 15 Construction Status: Construction - 75%	Construction of new 48,500 square foot grocery store with rooftop parking to replace former Old Navy/Elephant Bar building on Bay Street Parcel B.	Pre-application submitted on July 7, 2021. Planning Commission study session held September 23, 2021. City Council study session held October 19, 2021. Planning Commission study session on revised design held January 27, 2022. Planning Commission approved on February 24, 2022, with condition that northern ramp to rooftop parking be removed and Bay Street not be open to motor vehicle traffic between Ohlone Way and surface parking lot south of grocery store. Received demolition permit application for the existing retail Building B and building permit application to relocate the existing AT&T utility hut on March 25, 2022. Issued demolition permit for existing retail Building B on May 10, 2022. Issued grading and ground improvements permit for the future grocery store on June 16, 2022. Building permit application for site improvements and to construct shell structure for future grocery store received on April 26, 2022 and issued on September 28, 2022. Building permit application for grocery store tenant improvements received on August 1, 2022, and approved on January 13, 2023 pending approval by Alameda County Health Department. Building permit application for Plaza improvements received on August 23, 2022 and issued on May 16, 2023.	Eric Price Lowney Architecture (510) 836-5400 eric@lowneyarch.com		



Project Name, Location, File Number, Map Number, Status	Description, Housing Summary	History	Contact		
Emeryville Center for the Arts	Conversion of former industrial building	City Council study session held January 16, 2018. RFP issued	Chadrick Smalley		
4060 Hollis Street	into City art center.	February 12, 2018, with nine proposals received. City Council	Community Development		
UPDR18-006		selected Orton Development, Inc. as developer on September	Director		
Map No. 19		17, 2018, and authorized City Manager to enter into Exclusive	(510) 596-4355		
		Right to Negotiate on November 13, 2018. Planning application	csmalley@emeryville.org		
		submitted on December 11, 2018. Planning Commission study			
Pre-Application		session held February 28, 2019. Second Planning Commission			
		study session held May 28, 2020. Planning Commission			
		approved on August 27, 2020. Received building permit			
Status: Pre-Application - 25%		application for warm shell and structural improvements on			
		December 3, 2020. Planning Commission unanimously denied			
		"value engineering" revisions on June 24, 2021. On appeal, City			
		Council unanimously upheld Planning Commission's decision to			
		deny modifications on October 5, 2021. Lease Disposition and			
		Development Agreement with Orton Development Inc.			
		terminated on October 11, 2022. City Council study session held			
		July 18, 2023. City Manager appointed members to Art Center			
		Advisory Group on December 18, 2023. Initial meeting of			
		Advisory Group held January 25, 2024. City Council authorized			
		contract for project advancement activities (building evaluation			
		and visioning) on February 20, 2024.			



	Jul-23	Aug-23	Sep-23	O ct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	TOTAI
PERMITS ISSUED			; 	: 		: 		; 		: 	; 		
Building Permits	19	25	20	12	13	10	13	20	17	7	20		170
Plumb., Elec., Mech.	27	45	35	26	23	9	26	17	28	16	29		283
Fire	7	8	7	19	9	1	5	4	10	1	10		8
MON. TOTALS	53	78	62	57	45	20	44	41	55	24	59	0	
		l		 -	I			 -		FISCAL YEARLY TOTAL		538	
VALUATION			 	 		 		 		i I	i I		
Residential	\$195,982	########	\$818,283	\$606,302	\$199,270	\$63,900	\$168,500	\$430,415	\$249,450	\$39,295	\$134,290		\$7,143,28
Sub Permits	\$323,223	\$318,882	\$806,976	\$394,080	\$380,899	\$38,388	\$290,195	\$258,553	\$551,825	\$88,472	\$1,252,816		\$4,704,30
Commercial	########	########			\$647,392	\$237,344	\$3,601,415	\$3,223,595	\$2,596,900	\$1,847,770	\$4,695,705		\$30,082,60
	########		\$4,758,599		\$1,227,561	\$339,632	\$4,060,110	\$3,912,563	\$3,398,175	\$1,975,537		\$0	
								l I		FISCAL YEARLY TOTAL		\$41,930,19	
			! ! !	<u> </u> 		<u> </u> 		1 1		i I	! !		
FEES COLLECTED		! !	! !	! !	I I	! !		! !		! !	I I		
General Plan	#######	########	\$15,818.20	\$9,070.01	\$6,052.29	\$2,076.14	\$21,183.26	\$21,239.05	\$19,818.41	\$26,142.49	\$31,497.27		\$215,122.5
Building Standards Admin	\$219.00		\$151.00		\$63.00	\$24.00	\$182.00	\$186.00	\$173.00	\$227.00	\$266.00		\$2,015.0
Technology Fee	\$5,122.14	\$7,245.84	\$3,136.64	\$1,814.00	\$1,210.46		\$4,236.66	. ,	\$3,963.70		\$6,299.45		\$42,920.4
Building Permit	#######	#######	\$24,049.17	\$13,378.09	\$8,004.56	, i	ĺ	\$32,168.50	\$30,063.67	\$20,783.56			\$306,406.7
Plan Review	#######	#######	#########	\$22,446.91	\$36,995.05	· ·	\$31,150.41	\$25,589.09	\$22,756.25	\$8,704.08	\$39,490.24		\$731,802.2
Energy Review	\$3,125.94		\$86,944.61	\$3,314.47	\$5,297.68	\$2,199.73	\$1,533.44	\$2,215.31	\$2,917.68	\$438.78	\$1,433.86		\$112,648.4
Electrical Permit	\$6,383.10		\$4,864.24	\$4,979.30	\$2,012.68	\$920.00	\$7,577.86	\$8,016.18	\$8,946.76	\$3,341.35	\$10,652.22		\$69,009.5
Plumbing Permit	\$5,399.42			\$1,755.05	\$1,405.90		\$5,634.32	\$6,465.29	\$2,894.41	\$2,319.22	\$6,949.87		\$44,784.6
Mechanical Permit	\$4,451.85				\$1,764.90		\$5,519.51	\$4,552.33	\$7,800.05	\$1,572.97	\$6,351.55		\$46,696.6
S.M.I.P.	\$1,364.66		\$696.79	\$343.55	\$234.54	\$84.50	\$1,039.01	\$999.57	\$1,024.33	\$717.11	\$1,714.64		\$10,812.4
Microfiche	\$289.78	\$495.59	\$222.18	\$138.53	\$67.56	\$24.26	\$306.32	\$291.97	\$296.75	\$430.75	\$485.19		\$3,048.8
Fire Dept. Fees	\$9,772.32		\$19,408.50		\$9,050.65	\$2,610.00	\$13,419.67		\$8,402.76	\$8,352.53	\$10,606.62		\$144,434.8
Sewer Connection	\$6,282.00		\$30,216.50		\$3,149.00	\$0.00	\$1,396.00	\$1,475.00	\$698.00	\$698.00	\$10,121.00		\$85,030.0
Transportation Facility*	\$6,131.25		\$0.00	\$0.00		\$329,220.00	\$0.00	\$0.00	\$0.00		\$923,022.21		\$1,258,373.4
School			\$11,705.52										\$49,861.8
Art Public Places	######## \$5_472_00	\$0.00			\$0.00		\$0.00			\$8,946.96			\$106,909.6
Parks & Recreation*	\$5,473.98					\$787,896.00	\$0.00		\$0.00	\$0.00			\$793,369.9
Affordable Housing* Other: (WMP, AMMR)	\$5,061.96				\$0.00 \$5,663.00		\$0.00 \$3,313.00		\$0.00	\$0.00 \$29,877.21	\$0.00 \$7,619.00		\$5,061.9 \$70,863.2
MON. TOTALS	\$2,990.00 ########											\$0.00	
* Parks and Recreation an		<u> </u>			1		\$120,292.03	\$103,042.24	\$154,049.82		######### SCAL YEAR	\$0.00	