



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: December 5, 2017

TO: Carolyn Lehr, City Manager

FROM: Charles S. Bryant, Community Development Director

SUBJECT: Resolution Of The City Council Of The City Of Emeryville Approving The Annual Development Impact Fee Report For Fiscal Year 2016-2017

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution approving the Annual Development Impact Fee Report for Fiscal Year 2016-2017 dated November 7, 2017, which is attached as Exhibit A to the resolution.

DISCUSSION

The City of Emeryville has three development impact fees: (1) Transportation Facility Impact Fee, (2) Park and Recreation Facility Impact Fee, and (3) Affordable Housing Impact Fee. The City is required by law to review its development impact fee program on an annual basis. California Government Code Section 66000 *et seq.* (the "Mitigation Fee Act") requires each local agency to make public information on development impact fees within 180 days of the close of each fiscal year.¹ The information is to include a brief description of each fee; the amount of each fee; the beginning and ending balance of each fee account or fund; the amount of fees collected and the interest earned; identification of public improvements on which each fee was expended; identification of an approximate date by which the construction of a public improvement will commence if sufficient funds have been collected to complete financing on an incomplete public improvement; a description of each interfund transfer or loan made from each fee account or fund; and the amount of any fee refunds. The Mitigation Fee Act also requires each local agency to review the information at the next regularly scheduled public meeting not less than 15 days after the information is made available to the public.²

The Annual Development Impact Fee Report for Fiscal Year 2016-2017, dated November 7, 2017, was made available to the public on October 27, 2017 as part of the agenda for

¹ Government Code Section 66006(b)(1)

² Government Code Section 66006(b)(2)

the November 7, 2017 regular meeting of the City Council. A copy of the report is Exhibit A to the attached resolution. In accordance with the Mitigation Fee Act, the purpose of this item is to allow for public review and comment on the report at a public meeting prior to its approval by the City Council.³

FISCAL IMPACT

There are no fiscal impacts associated with this report, as it is for reporting purposes only.

STAFF COMMUNICATION WITH THE PUBLIC

Staff has had no communication with the public regarding this item.

APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:



Carolyn Lehr, City Manager

ATTACHMENT

1. Resolution including
2. Exhibit A: Annual Development Impact Fee Report – Fiscal Year 2016-2017, dated November 7, 2017

³ The period between the availability of the report (October 27, 2017) and approval by the City Council at its next regularly scheduled meeting (December 5, 2017), has been more than 15 days. (Note: The regularly scheduled City Council meeting of November 21, 2017 was canceled.)

RESOLUTION NO. 17-182

Resolution Of The City Council Of The City Of Emeryville Approving The Annual Development Impact Fee Report For Fiscal Year 2016-2017

WHEREAS, on August 7, 1990, the City Council of the City of Emeryville adopted Ordinance No. 90-08, adding Article 3 of Chapter 2 of Title 3 to the Emeryville Municipal Code, titled "Traffic Facilities Impact Fee Fund", which established the authority for imposing and charging a Traffic Facilities Impact Fee to be deposited into the Traffic Facilities Impact Fee Fund; and

WHEREAS, pursuant to that authority, the City Council adopted Resolution No. 90-62 on August 7, 1990, imposing a Traffic Impact Fee on all new development in the city to help fund various traffic facility improvements; and

WHEREAS, on October 6, 1998, the City Council adopted Resolution No. 98-167 updating the Traffic Impact Fee; and

WHEREAS, on July 15, 2014, the City Council adopted Ordinance No. 14-008 adding Article 19 of Chapter 5 of Title 9 to the Emeryville Municipal Code, titled "Development Impact Fees", repealing Article 3 of Chapter 2 of Title 3, and establishing the authority for the City to impose fees on development projects for the purpose of mitigating the impacts that the projects may have upon the City's ability to provide public facilities including, but are not limited to, transportation facilities and park and recreation facilities; and

WHEREAS, on July 15, 2014, the City Council adopted Resolution No. 14-105, establishing an updated and renamed Transportation Facility Impact Fee, approving and adopting a "Transportation Impact Fee Update" study ("Transportation Impact Fee Nexus Study"), and imposing an updated Transportation Impact Fee on all new development in the city to be deposited into Fund 250, the Transportation Facility Impact Fee Fund, to help fund a list of transportation improvement projects as more particularly described in Attachment 1a of the attached Annual Development Impact Fee Report for Fiscal Year 2016-2017; and

WHEREAS, on July 15, 2014, the City Council adopted Resolution No. 14-104, establishing a Park and Recreation Facility Impact Fee, approving and adopting a "Park and Recreation Facility Development Impact Fee Study" ("Park Fee Nexus Study") and imposing a Park and Recreation Facility Impact Fee on all new development in the city to be deposited into Fund 237, the Park and Recreation Impact Fee Fund, to help fund a list of parks and recreation projects as more particularly described in Attachment 1b of the attached Annual Development Impact Fee Report for Fiscal Year 2016-2017; and

WHEREAS, on July 15, 2014, the City Council adopted Ordinance No. 14-009 amending Article 4 of Chapter 5 of Title 9 of the Emeryville Municipal Code, titled

“Affordable Housing Set Aside Program”, and retitling it “Affordable Housing Program”, and establishing the authority for the City to impose fees on new rental residential projects and new nonresidential projects to mitigate the projects’ impacts on the need for affordable housing in the city; and

WHEREAS, on July 15, 2014, the City Council adopted Resolution No. 14-103, establishing an Affordable Housing Impact Fee, approving and adopting a “Residential Nexus Study” and a “Non-Residential Jobs-Housing Nexus Study”, and imposing an Affordable Housing Impact Fee on all new rental residential projects and new nonresidential projects in the city to be deposited into Fund 239, the Affordable Housing Impact Fee Fund, to mitigate the projects’ impacts on the need for affordable housing in the city; and

WHEREAS, on October 20, 2015, the City Council adopted Resolution No. 15-130 increasing the Affordable Housing Impact Fee on rental residential projects to \$28,000 per dwelling unit; and

WHEREAS, the adopting resolutions for each of the three development impact fees, described above, provide that, for any annual period during which the City Council does not otherwise amend the impact fees, the fee amounts shall be adjusted once as of July 1st based on the percentage increase in the Engineering News-Record Construction Cost Index for San Francisco, California, and, pursuant to these provisions, on June 21, 2016, the City Council adopted Resolution No. 16-88 increasing the development impact fees by 3.55% for fiscal year 2016-17, except for the Affordable Housing Impact Fee on rental residential projects, which had already been increased during the past year; and

WHEREAS, California Government Code Section 66000 *et seq.* (the “Mitigation Fee Act”) requires each local agency to make public certain information on development impact fees within 180 days of the close of each fiscal year; and

WHEREAS, the Mitigation Fee Act also requires each local agency to review the information at a public meeting not less than 15 days after the information is made available to the public; and

WHEREAS, the Annual Development Impact Fee Report for Fiscal Year 2016-2017, attached as Exhibit A, provides the necessary information as required by the Mitigation Fee Act; and

WHEREAS, the information was made available to the public on October 27, 2017 in connection with the agenda for the regular City Council meeting held on Tuesday November 7, 2017, and for public comment at a properly noticed public meeting held on Tuesday, December 5, 2017; now, therefore, be it

RESOLVED, that the City Council of the City of Emeryville, after considering public comment and the Annual Development Impact Fee Report for Fiscal Year 2016-2017, dated November 7, 2017, does hereby approve the Annual Development Impact Fee Report for Fiscal Year 2016-2017, dated November 7, 2017, attached hereto as Exhibit A.

ADOPTED by the City Council of the City of Emeryville at a regular meeting held on Tuesday, December 5, 2017 by the following vote:

AYES:	<u>5</u>	Mayor Bauters, Vice Mayor Medina and Council Members Donahue, Martinez and Patz
NOES:	<u>0</u>	
ABSTAIN:	<u>0</u>	
ABSENT:	<u>0</u>	



MAYOR

ATTEST:

APPROVED AS TO FORM:



CITY CLERK



CITY ATTORNEY





City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: November 7, 2017

TO: Carolyn Lehr, City Manager

FROM: Charles S. Bryant, Community Development Director

SUBJECT: Annual Development Impact Fee Report – Fiscal Year 2016-2017

RECOMMENDATION

Staff recommends that the City Council accept this report as information only. No action is requested of the City Council at this time, as this report is required to be available to the public at least 15 days prior to City Council action. The report will be brought back for City Council consideration of approval at the December 5, 2017 meeting.

BACKGROUND

In 1989 the State Legislature passed the Mitigation Fee Act which added Section 66000 *et seq.* to the California Government Code (the “Mitigation Fee Act”). Among other requirements, the Mitigation Fee Act requires each local agency that has adopted fees pursuant to the Mitigation Fee Act to make public a report on collected developer fees within 180 days of the close of each fiscal year.¹ The Mitigation Fee Act also requires each local agency to review the report at a public meeting not less than 15 days after the information is made available to the public². The purpose of this item is to comply with this reporting requirement relative to City of Emeryville development impact fees for fiscal year 2016-2017. The City of Emeryville has three such fees: (1) Transportation Facility Impact Fee, (2) Park and Recreation Facility Impact Fee, and (3) Affordable Housing Impact Fee. Each is discussed below.

Transportation Facility Impact Fee

Originally called the Traffic Facilities Impact Fee, this impact fee was established by Ordinance No. 90-08, adopted by the City Council on August 7, 1990. This ordinance added Article 3 of Chapter 2 of Title 3 to the Emeryville Municipal Code, titled “Traffic Facilities Impact Fee Fund”, which established the authority for imposing and charging a Traffic Facilities Impact Fee to be deposited into the Traffic Facilities Impact Fee Fund. The fee itself was established by Resolution No. 90-62, also passed on August 7, 1990,

¹ Government Code Section 66006(b)(1)

² Government Code Section 66006(b)(2)

and subsequently amended by Resolution No. 96-75 on May 21, 1996, and Resolution No. 98-167 on October 6, 1998. Resolution 98-167 adopted a “Traffic Mitigation Fee Study”, which established the existence of a reasonable relationship between the need for the public facilities and the impacts of the types of development described in the Fee Study for which the Impact Fee was charged. The Fee Study also established that there was a reasonable relationship between the Traffic Impact Fee’s use and the type of development for which the Traffic Impact Fees were charged.

On July 15, 2014, the City Council adopted Ordinance No. 14-008 adding Article 19 of Chapter 5 of Title 9 to the Emeryville Municipal Code, titled “Development Impact Fees”, and repealing Article 3 of Chapter 2 of Title 3. This Article establishes the authority for the City to impose fees on development projects for the purpose of mitigating the impacts that the projects may have upon the City’s ability to provide public facilities. Such facilities are divided into “public facility categories”, and each category is to have a separate fee to be deposited into a separate and distinct “fee fund”. Such categories may include, but are not limited to, transportation facilities and park and recreation facilities. The ordinance took effect on August 14, 2014, 30 days after its final passage.

Also on July 15, 2014, the City Council adopted Resolution No. 14-105, establishing an updated and renamed Transportation Facility Impact Fee. By this resolution, the City Council approved and adopted a “Transportation Impact Fee Update” study (“Transportation Impact Fee Nexus Study”) prepared by Fehr and Peers. The Transportation Impact Fee Nexus Study included a revised list of transportation improvement projects to be funded by the fee, based on the General Plan, which calls for a multi-modal transportation system, including public transit, pedestrians, bicycles, and automobiles. This nexus study established the existence of a reasonable relationship between the need for the public facilities and the impacts of the types of development described in the study for which the impact fee is charged, and that there is a reasonable relationship between the fee’s use and the type of development for which the fee is charged. This resolution was effective on September 14, 2014, 60 days after its passage. Projects included in the updated Transportation Facility Impact Fee are indicated in Attachment 1a. Revenues from this fee are deposited into Fund 250, the Transportation Facility Impact Fee Fund.

Park and Recreation Facility Impact Fee

As noted above, on July 15, 2014, the City Council adopted Ordinance No. 14-008 adding Article 19 of Chapter 5 of Title 9 to the Emeryville Municipal Code, titled “Development Impact Fees”. Park and recreation facilities are among the “public facility categories” authorized by this Article. Also on July 15, 2014, the City Council adopted Resolution No. 14-104, establishing a Park and Recreation Facility Impact Fee. By this resolution, the City Council approved and adopted a “Park and Recreation Facility Development Impact Fee Study” (“Park and Recreation Impact Fee Nexus Study”) prepared by Willdan Financial Services, including a list of parks and recreation projects to be funded by the fee, based on the General Plan and Parks and Recreation Strategic

Plan. This nexus study established the existence of a reasonable relationship between the need for the public facilities and the impacts of the types of development described in the study for which the impact fee is charged, and that there is a reasonable relationship between the fee's use and the type of development for which the fee is charged. This resolution was effective on September 14, 2014, 60 days after its passage. Projects included in the Park and Recreation Facility Impact Fee program are shown in Attachment 1b. Revenue from this fee is deposited into Fund 237, the Park and Recreation Impact Fee Fund.

Affordable Housing Impact Fee

On July 15, 2014, the City Council adopted Ordinance No. 14-009 amending Article 4 of Chapter 5 of Title 9 of the Emeryville Municipal Code, titled "Affordable Housing Set Aside Program", and retitling it "Affordable Housing Program". This Article establishes the authority for the City to impose fees on new rental residential projects and new nonresidential projects to mitigate the projects' impacts on the need for affordable housing in the city. The ordinance took effect on August 14, 2014, 30 days after its final passage.

Also on July 15, 2014, the City Council adopted Resolution No. 14-103, establishing an Affordable Housing Impact Fee of \$20,000 per dwelling unit on rental residential projects and \$4.00 per square foot on most nonresidential projects. By this resolution, the City Council approved and adopted a "Residential Nexus Study" and a "Non-Residential Jobs-Housing Nexus Study", both prepared by Keyser Marston Associates. These nexus studies established the existence of a reasonable relationship between the impact fees and the affordable housing impacts attributable to the developments on which the fees are imposed. This resolution was effective on September 14, 2014, 60 days after its passage. On October 20, 2015, the City Council adopted Resolution No. 15-130 increasing the Affordable Housing Impact Fee on rental residential projects to \$28,000 per dwelling unit. This resolution was effective on December 19, 2015, 60 days after its passage. Revenue from this fee is deposited into Fund 239, the Affordable Housing Impact Fee Fund.

DISCUSSION

The three development impact fees are subject to the reporting requirements of the Mitigation Fee Act, as follows:

1. Create separate capital facilities funds or accounts for each improvement funded with impact fees. Remit all interest income earned by the fees to the same fund; interest income must be spent solely on the purpose for which the fee was originally collected. A local agency must not co-mingle fees with any other revenue, except for temporary investment purposes. (California Government Code Section 66006(a))

As noted above, separate funds have been established for each development impact fee as follows: Fund 250, Transportation Facility Impact Fee Fund; Fund 237, Park and Recreation Impact Fee Fund; and Fund 239, Affordable Housing Impact Fee Fund. No funds are co-mingled, and all interest earned by each fund is remitted into its particular account and spent solely on the purpose for which the fee was originally collected. Revenues, expenditures, and fund balances of these three funds are shown in Attachments 2a, 2b, and 2c, respectively. It should be further noted that capital improvements funded by the development impact fees are also identified in the City's Capital Improvement Program (CIP) and separate project accounts are established by the Finance Department for each such project in order to properly account for its costs and funding sources. A summary of CIP projects funded by the impact fees is included as Attachment 3. (Note: When the City Council adopted the budget for Fiscal Years 2017-18 and 2018-19 on September 19, 2017, updated information for the projects funded by the development impact fees was included. However, because this report covers Fiscal Year 2016-17, the CIP that was in effect as of June 30, 2017 is included here.)

2. Within 180 days after the close of the fiscal year, prepare a public report concerning each impact fee fund. Required contents of the report are as follows (California Government Code Section 66006(b)):

- (a) A brief description of the type of fee in the account.

The Transportation Facility Impact Fee Fund (Fund 250) contains fees imposed on development projects for the purpose of mitigating the impacts that the projects have upon the City's ability to provide transportation facilities. The Park and Recreation Impact Fee Fund (Fund 237) contains fees imposed on development projects for the purpose of mitigating the impacts that the projects have upon the City's ability to provide parks and recreation facilities. The Affordable Housing Impact Fee Fund (Fund 239) contains fees imposed on new rental residential projects and new nonresidential projects to mitigate the projects' impacts on the need for affordable housing in the city.

- (b) The amount of the fee.

The City Council established the following fees for FY 2014-15 in relation to the maximum fee, or cap, that can justifiably be imposed on new development, as established by the various nexus studies described above:

- *Transportation Facility Impact Fee: 20% of the cap (cap is \$12,541 per trip)*
- *Park and Recreation Facility Impact Fee: 25% of the cap (cap is \$8,048 per capita for residents and \$4,024 per capita for workers)*
- *Affordable Housing Impact Fee: \$20,000 per dwelling unit (approximately 56% of the cap of \$35,600) for rental residential projects and \$4.00 per square foot for nonresidential projects (approximately 1.6% to 6.0% of the cap, which ranges from \$66.80 to \$244.90 per square foot for various uses.) As noted above, on October 20, 2015, the City Council increased the fee on rental residential projects to \$28,000 per dwelling unit (approximately 79% of the cap).*

The adopting resolutions for each of the three development impact fees, described above, provide that, for any annual period during which the City Council does not otherwise amend the impact fees, the fee amounts shall be adjusted once as of July 1st based on the percentage increase in the Engineering News-Record Construction Cost Index for San Francisco, California. The increase for fiscal year 2016-17 was 3.55% and was adopted by City Council Resolution No. 16-88 on June 21, 2016. This increase did not include the Affordable Housing Impact Fee on rental residential projects, which, as noted above, had already been increased during the past year.

The nexus studies established fees for various use types. For ease of reference, the fees have been consolidated into a single table using the standardized use classifications from the Planning Regulations, as shown in Attachment 4. This table indicates each development impact fee for each use type, based on the nexus studies, the percentage of the caps as noted above, and the annual increase; as well as the total of the three development impact fees for each use type.

- (c) The fund's beginning and ending balance for the fiscal year.

As noted in Attachments 2a, 2b, and 2c, the beginning balance on July 1, 2016 and the ending balance on June 30, 2017 for each of the three development impact fee funds were as follows:

	<u>July 1, 2016</u>	<u>June 30, 2017</u>
<i>Transportation Facility (Fund 250)</i>	<i>\$1,728,617</i>	<i>\$2,285,333</i>
<i>Park and Recreation Facility (Fund 237)</i>	<i>\$599,252</i>	<i>\$1,303,679</i>
<i>Affordable Housing (Fund 239)</i>	<i>\$930,707</i>	<i>\$2,076,100</i>

- (d) Amount of fees collected and interest earned and deposited into the fund for the fiscal year.

As noted in Attachments 2a, 2b, and 2c, the fees collected and interest earned for each of the three development impact fee funds for Fiscal Year 2016-17 were as follows:

	<u>Fees</u>	<u>Interest</u>
Transportation Facility (Fund 250)	\$556,052	\$16,871
Park and Recreation Facility (Fund 237)	\$709,124	\$8,518
Affordable Housing (Fund 239)	\$1,133,258	\$12,135

- (e) A description of each expenditure from the fund for that year, including identification of the improvement being funded and the percentage of the cost of the public improvement that was funded with the fee.

Please refer to Attachments 2a, 2b, and 2c detailing fund activities under the heading of "EXPENDITURES". The break-down of funding sources for each project is contained in the City's Capital Improvement Program (CIP). A summary of CIP projects funded by the development impact fees is included as Attachment 3.

- (f) An identification of the date by which construction of a public improvement will commence if the City determines that sufficient funds have been collected to complete financing on any incomplete project.

The estimated construction dates of capital improvement projects to be funded by the development impact fees are contained in the City's Capital Improvement Program (CIP). A summary of CIP projects funded by the development impact fees is included as Attachment 3.

- (g) A description of any interfund transfers or loans.

On May 16, 2017, the City Council approved a loan of \$4,500,000 to the 3706 San Pablo Avenue Affordable Housing Project. Of this amount, \$1,840,000 was from the Affordable Housing Impact Fee Fund (Fund 239), and the remainder came from the Housing Asset Fund (Fund 298). The loan will be repaid each year out of a portion of the surplus cash flow earned by the owner for the previous year after the project is completed and a surplus is determined to exist through an audited annual financial statement. The interest rate is 3% per year.

- (h) Identification of any fees refunded or allocated for some other purpose.

On March 21, 2017, the City Council approved a credit against the Transportation Facility Impact Fee in the amount of \$208,420 for the EmeryStation West/Transit Center project and directed that a refund in that amount be provided to Wareham Property Group on behalf of ES West Associates, LLC. The revenues for Fund 250 in Fiscal Year 2016-17, as indicated in Attachment 2a, reflect this credit/refund.

3. The report is required to be reviewed by the City at a regularly scheduled public meeting not less than 15 days after the report is released to the public (California Government Code Section 66006(b)(2)).

This report is being released to the public no later than October 27, 2017 in connection with the agenda for the November 7, 2017 regular meeting of the City Council, and is scheduled for approval by the City Council at its regularly scheduled meeting on December 5, 2017.

4. For the fifth fiscal year following the first deposit into a development impact fee fund, and every five years thereafter, if fees remain unexpended, the local agency must make findings identifying the purpose to which the fee is to be put, demonstrate that there remains a reasonable relationship between the current need for the fees and the purpose for which it is charged, identify all sources and amounts of funding contemplated to complete financing of incomplete improvements, and designate the approximate dates on which the contemplated funding is expected to be deposited into the fund (California Government Code Section 66001(d)).

The first deposits into the updated Transportation Facility Impact Fee Fund and the new Park and Recreation Facility Impact Fee Fund and Affordable Housing Impact Fee Fund occurred in Fiscal Year 2014-2015. Thus, the fifth fiscal year following these first deposits will be Fiscal Year 2019-2020. When the Fiscal Year 2019-2020 report is prepared, it will include the required information.

FISCAL IMPACT

This report is for informational purposes. There is no fiscal impact.

STAFF COMMUNICATION WITH THE PUBLIC

Staff has had no communication with the public regarding this item.

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Carolyn Lehr, City Manager

ATTACHMENTS

1. Public Facilities Funded by Development Impact Fees:
 - a. Transportation Facility Impact Fee
 - b. Park and Recreation Facility Impact Fee
2. Revenues, Expenditures, and Fund Balances of Development Impact Fees:
 - a. Fund 250, Transportation Facility Impact Fee Fund
 - b. Fund 237, Park and Recreation Impact Fee Fund
 - c. Fund 239, Affordable Housing Impact Fee Fund
3. Capital Improvement Program Fiscal Years 2016-2017 through 2021-2022:
 - a. Projects funded by Transportation Facility Impact Fee Fund
 - b. Projects funded by Park and Recreation Impact Fee
 - c. Projects funded by Affordable Housing Impact Fee Fund
4. City of Emeryville Development Impact Fees, Fiscal Year 2016-2017

TABLE 6
ALLOCATION OF PROJECT COSTS TO FEE PROGRAM

Map #	Project	Type	Total Cost	Percent of Cost to Include in Fee		Portion of Cost to include in Fee
				Existing/Other	Emeryville Growth	
1.	Citywide Transit Improvements	Transit	\$2,347,500	0%	100%	\$2,347,500
2.	Powell Street Multi-Modal Phase 1	Multi-modal	\$3,350,000	0%	100%	\$3,350,000
3.	Christie Bay Trail	Multi-modal (non-motorized)	\$480,000	0%	100%	\$480,000
4.	ECCL Path	Multi-modal (non-motorized)	\$750,000	0%	100%	\$750,000
5.	South Bayfront Bridge	Multi-modal (non-motorized)	\$14,549,000	0%	100%	\$14,549,000
6.	San Pablo Avenue Mid-block Crossing	Pedestrian	\$344,100	0%	100%	\$344,100
7.	Shorebird Park Connections	Multi-modal (non-motorized)	\$220,000	0%	100%	\$220,000
8.	Spur Alley Bicycle Treatments	Multi-modal (non-motorized)	\$900,300	0%	100%	\$900,300
9.	Railroad Quiet Zone	Multi-modal	\$4,035,000	0%	100%	\$4,035,000
10.	I-80/Powell Off Ramp Improvements	Automobile Capacity	\$450,000	0%	100%	\$450,000
11.	Christie Avenue/ Powell Street	Automobile Capacity	\$4,600,000	85%	15%	\$690,000
12.	Bicycle and Pedestrian Plan Implementation	Multi-modal (non-motorized)	\$300,000	0%	100%	\$300,000
13.	40th Street/Horton Street	Multi-Modal	\$59,500	0%	100%	\$59,500
14.	40th Street/Emery Street	Automobile Capacity	\$87,000	0%	100%	\$87,000
15.	Transit Center Plaza and Platform Extension	Pedestrian	\$1,042,100	80%	20%	\$208,420
16.	Public Parking and Bus Bays at Transit Center	Transit	\$8,431,000	50.2%	49.8%	\$4,200,048
17.	Doyle Street Bicycle Boulevard	Bicycle	\$275,000	0%	100%	\$275,000
18.	Hollis Street Sidewalk	Pedestrian	\$603,000	0%	100%	\$603,000
19.	Adeline/San Pablo/ Macarthur/Peralta "Star" Intersection	Multi-modal (non-motorized)	\$456,000	0%	100%	\$456,000
20.	Ped-Bike Bridge over I-80: 65th St to Frontage Rd	Multi-modal (non-motorized)	\$18,500,000	0%	100%	\$18,500,000
21.	Horton Street and Overland Avenue from 40th Street to 62nd Street	Bicycle	\$2,015,000	0%	100%	\$2,015,000



TABLE 6
ALLOCATION OF PROJECT COSTS TO FEE PROGRAM

Map #	Project	Type	Total Cost	Percent of Cost to Include in Fee		Portion of Cost to include in Fee
				Existing/Other	Emeryville Growth	
22.	Emeryville Greenway extension from Powell St south to Stanford Ave at Horton St	Multi-modal (non-motorized)	\$1,350,000	0%	100%	\$1,350,000
23.	40th Street/ Harlan Street Signalization	Multi-Modal	\$290,000	0%	100%	\$290,000
24.	Sherwin Area Improvements	Pedestrian	\$2,843,850	0%	100%	\$2,843,850
25.	Bike Sharing Program	Bicycle	\$600,000	0%	100%	\$600,000
26.	Bicycle Parking	Bicycle	\$200,000	0%	100%	\$200,000
27.	Traffic Signal Enhancements	Bicycle	\$490,000	0%	100%	\$490,000
28.	Emery-go-Round Bus Yard Acquisition	Transit	\$1,000,000	0%	100%	\$1,000,000
Total Project Costs			\$70,568,350			\$61,593,718
Contingency, Design Environmental Review and Other (40%)			\$28,227,340			\$24,637,487
Preparation of Transportation Fee Study			\$200,000			\$200,000
City Administrative Costs (2%)			\$1,979,914			\$1,728,624
Total Cost			\$100,975,604			\$88,159,829

Source: Fehr & Peers, 2014



Use of Fee Revenue

The City plans to use park facilities fee revenue to purchase parkland or construct improvements to add to the system of park and recreation facilities that serves new development. The City may only use impact fee revenue to provide facilities and intensify usage of existing facilities needed to serve new development.

The City intends to use the fee revenue to purchase and develop the planned and proposed facilities mapped and listed in the *Parks and Recreation Strategic Plan* (2011). **Table 3.9** displays the planned and proposed facilities identified in the *Strategic Plan*. In order to fully realize all of the planned and proposed facilities in the *Strategic Plan*, the City will need to fund approximately \$70.4 million in costs with non-fee funding sources.

Table 3.9: Planned and Proposed Park Facilities

Project	Proposed Acres	Planning Level Cost Estimate
<u>Planned Parks</u>		
Horton Landing Park	1.40	\$ 372,800
Christie Avenue Park	0.37	344,285
48th Street Community Garden	0.09	20,970
Subtotal	1.86	\$ 738,055
<u>Proposed Parks</u>		
Site 1: Doyle Hollis Park Expansion	6.75	\$ 38,930,888
Site 2: PG&E site West of Hollis between 45th and 53rd	6.24	36,776,183
Site A: I-80 ped-bike bridge touchdown in Ashby Interchange	0.25	1,329,075
Site B: West of Shellmound North of 65th	0.50	3,291,575
Site C: North of 65th, East of RR tracks	1.00	6,054,575
Site D: North of Powell, between Christie and I-80	0.50	3,000,325
Site E: Stanford Ave, Park expansion West to Hollis	0.80	4,315,950
Site F: Stanford Ave, Park expansion North to Powell	0.55	3,241,675
Site G: Powell St. Plaza West of Shellmound, South of Powell	1.00	5,897,300
Site H: Temescal Creek Park and Temescal Creek Greenway	0.08	65,856
Site J: On Park Ave, West of Hollis	0.50	3,204,200
Site K: East Bay Bridge Center, South of 40th, West of San Pablo	3.00	17,590,050
Site L: Triangle neighborhood East of San Pablo, North of 40th	0.50	3,250,800
Emeryville Greenway Expansions	4.71	25,797,972
Temescal Creek Greenway Expansions	1.32	7,135,761
Subtotal	27.70	\$ 159,882,185
Total - Planned and Proposed Park Facilities	29.56	\$ 160,620,240

Source: Table C-1, City of Emeryville Parks and Recreation Strategic Plan, January 18, 2011.

City of Emeryville
Transportation Impact Fee Fund 250
Revenues & Expenditures
Through June 30, 2017

REVENUE:	FY92-FY14	FY15	FY16	FY17	Total
Traffic Impact Fees (Pre-Sep 2014 projects)	5,739,066	279,871			6,018,936
Transportation Impact Fees - Residential (effective Sep 2014)		595	2,672	1,650	4,917
Transportation Impact Fees - Non-Residential (effective Sep 2014)		391,303	990,502	554,402 *	1,936,207
Interest	661,274	3,205	9,982	16,871	691,331
Reimbursements	(275,197)				(275,197)
General Fund Subsidy for Updated Fee Study	236,982				236,982
Total Revenue	6,362,124	674,973	1,003,156	572,923	8,613,176
EXPENDITURES:					
<u>Pre-September 2014 Projects:</u>					
Powell St & I-80 E Off Ramp	34,959				34,959
Shellmound Loop Improvements	1,967,995				1,967,995
Powell/Hollis Intersection Improvements	185,559				185,559
Hollis St Interconnect	73,049				73,049
Shellmound Signal Timing	142,984				142,984
40th Street Signal Design	17,403				17,403
40th & SPA Widening	7,965				7,965
Shellmound Street Striping	8,512				8,512
Horton Street Extension	2,047,791				2,047,791
65th Street Traffic Signal	1,225,898				1,225,898
Powell Streetscape Design	80,668				80,668
<u>Post-September 2014 Projects:</u>					
Christie Ave Bay Trail		6,210	309,818		316,028
Horton Street Traffic Calming				13,407	13,407
Traffic Signal Enhancements				2,500	2,500
Update Traffic Impact Fee Study	200,237	2,540	50		202,827
Administrative Expenses	-	-	-	301	301
Total Expenditures	5,993,019	8,750	309,868	16,208	6,327,844
Revenues Over/(Under) Expenditures	369,105	666,224	693,288	556,715	2,285,333
Beginning Fund Balance, July 1	-	369,105	1,035,329	1,728,617	-
Ending Fund Balance, June 30	369,105	1,035,329	1,728,617	2,285,333	2,285,333

* Reflects \$208,420 credit/refund to Wareham Property Group on behalf of ES West Associates LLC for EmeryStation West/Transit Center project, approved by City Council on March 21, 2017.

City of Emeryville
Parks and Recreation Impact Fee Fund 237
Revenues & Expenditures
Through June 30, 2017

	FY15	FY16	FY17	Total
REVENUE:				
Park/Rec Impact Fees - Residential	-	7,382	3,822	11,204
Park/Rec Impact Fees - Non-Residential	193,914	398,531	705,302	1,297,747
Interest	293	3,093	8,518	11,903
Total Revenue	194,207	409,005	717,643	1,320,854
EXPENDITURES:				
Stanford Avenue Park Expansion	3,960	-		3,960
Horton Landing Park		-	13,215	13,215
Total Expenditures	3,960	-	13,215	17,175
Revenues Over/(Under) Expenditures	190,247	409,005	704,428	1,303,679
Beginning Fund Balance, July 1	-	190,247	599,252	-
Ending Fund Balance, June 30	190,247	599,252	1,303,679	1,303,679

City of Emeryville
Affordable Housing Impact Fee Fund 239
Revenues & Expenditures
Through June 30, 2017

	FY15	FY16	FY17	Total
REVENUE:				
Affordable Housing Impact Fee - Residential	-	-	28,000	28,000
Affordable Housing Impact Fee - Non-Residential	479,168	446,055	1,105,258	2,030,481
Interest	447	5,036	12,135	17,619
Total Revenue	479,615	451,092	1,145,393	2,076,100
EXPENDITURES:				
3706 San Pablo Avenue Project				-
Loan Disbursement*		-	1,840,000	1,840,000
Loan Receivable*		-	(1,840,000)	(1,840,000)
Total Expenditures	-	-	-	-
Revenues Over/(Under) Expenditures	479,615	451,092	1,145,393	2,076,100
Beginning Fund Balance, July 1	-	479,615	930,707	-
Ending Fund Balance, June 30	479,615	930,707	2,076,100	2,076,100

* For accounting purposes, loans are shown as both expenditures and receivables, which nets to zero.

**City of Emeryville
2017-21 Capital Improvement Program
Fund Balance Projections**

	Major Maintenance	Traffic Impact Fee	Measure B/VRF Streets Road/ Paratransit	Measure B/VRF Bike/Ped	Measure BB Streets Road/ Paratransit	Measure BB Bike/Ped
	650	250	240	240	242	242
Beginning Fund Balance						
Projected Working Capital June 2016	\$ 3,933,552	\$ 1,607,443	\$ 460,549	\$ 107,088	\$ 296,418	\$ 25,988
Revenues						
2016-17	846,700	2,389,784	384,200	31,600	276,400	25,500
2017-18	861,000	1,289,270	390,000	32,200	281,900	26,000
2018-19	870,700	100,000	330,231	31,247	272,418	25,515
2019-20	870,700	100,000	330,231	31,247	272,418	25,515
2020-21	870,700	100,000	330,231	31,247	272,418	25,515
	4,319,800	3,979,054	1,764,893	157,541	1,375,554	128,045
Operating Expenditures in Capital Funds	2,478,300	-	438,100	-	83,000	-
Capital Improvement Projects						
CF-02 South Bayfront Bridge and Horton Landing Park		1,200,000				
CF-05 Corporation Yard Improvements/Emergency Operations	1,900,000					
CF-09 Emery-Go-Round Shuttle Bus Yard		1,000,000				
CF-10 Hollis Street Fire Station/EOC Upgrade (Station 35)	300,000					
FM-01 General Major Maintenance Program	675,000					
FM-02 Child Development Center Rehabilitation	760,000					
FM-03 Civic Center Carpet Replacement	200,000					
FM-04 Civic Center Exterior Painting	150,000					
FM-05 Civic Center Garden Level Conf Rm/Permit Counter Upgrade	300,000					
FM-06 Civic Center HVAC	718,775					
FM-07 Civic Center Fire Sprinkler System Repair	80,000					
FM-08 Davenport Mini Park Rehabilitation	25,000					
FM-09 Emergency Generator and Fuel Tank Upgrades	525,000					
FM-10 Shorebird Park Boardwalk Rehabilitation	25,000					
FM-12 Amtrak Pedestrian Bridge Modifications	50,000					
PB-02 Emeryville Greenway - Stanford to Powell (Peladeau Park)		300,000				
PB-03 Horton Street Experimental Traffic Calming		50,000				
PB-05 Bicycle and Pedestrian Plan Implementation				150,000		125,000
PB-06 ECCL - North-South Pedestrian Path from 47th St to 53rd St		750,000				
PB-07 Frontage Road Bay Trail Upgrades		300,000				
PB-08 Transit Stop Improvements		100,000				
PB-11 Bike Share Stations		240,000				
PB-12 Greenway Crossings Safety Enhancement		110,000				
ST-09 Frontage Road Landscape Median Island		200,000				
T-01 Annual Street Rehabilitation/Preventive Maintenance			1,250,000		1,200,000	
T-06 Traffic Signal - Powell/Doyle		292,000				
T-08 Powell Street Bridge Widening		25,000				
	5,708,775	4,567,000	1,250,000	150,000	1,200,000	125,000
Ending Fund Balance						
Projection at June 2021	\$ 66,277	\$ 1,019,497	\$ 537,342	\$ 114,629	\$ 388,972	\$ 29,033

**City of Emeryville
2017-21 Capital Improvement Program
Fund Balance Projections**

	General Capital 475	RDA Projects 475	RDA Bond Funds 479	General Plan Maintenance 225	Park/Rec Impact Fee 237	Capital Grants 254
Beginning Fund Balance						
Projected Working Capital June 2016	\$ 25,754,209	\$ 15,030,952	\$ 3,868,473	\$ 2,022,343	\$ 533,143	\$ 0
Revenues						
2016-17	3,401,046			406,000	3,490,507	5,909,077
2017-18	2,875,777			406,000	2,426,574	2,350,000
2018-19	3,008,047			-	-	100,000
2019-20	2,047,819			-	-	1,000,000
2020-21	2,074,769			-	-	-
	13,407,458	-	-	812,000	5,917,081	9,359,077
Operating Expenditures in Capital Funds	2,950,734	-	-	2,423,338	-	-
Capital Improvement Projects						
CF-01 Eastshore State Park/Powell Street Bioswale	100,000					400,000
CF-02 South Bayfront Bridge and Horton Landing Park		10,800,000			3,400,000	2,000,000
CF-03 Transit Center - Plaza and Platform Extension -FTA Grant						834,077
CF-04 Transit Center -Public Parking and Bus Bays - STIP Grant		4,230,952				4,200,000
CF-05 Corporation Yard Improvements/Emergency Operations	4,400,000					
CF-06 Halleck Beach Dog Park	280,000					
CF-07 Underground Tank Closures	36,000					
CF-08 Art Center	5,775,000		3,800,000	200,000		
CF-10 Hollis Street Fire Station/EOC Upgrade (Station 35)	2,350,000					
CF-11 Point Emery Shoreline Protection	300,000					
CF-12 Temescal Creek Park Adeline Street Connection	383,000					
CF-13 Horton Landing Park Expansion					2,000,000	
CF-14 ADA Transition Plan	400,000					
CF-15 Electric Vehicle Chargers for City Hall Parking Lot	35,000					
CF-16 Carport Solar Installation at City Hall Parking Lot	525,000					
FM-11 Stanford Avenue Park Rehabilitation	70,000					
H-02 6150, 5890 and 5900 Christie Housing Site	108,000					
H-05 South Bay Front Site B	130,000					
PB-01 Sidewalk Improvement Program	800,000					
PB-02 Emeryville Greenway - Stanford to Powell (Peladeau Park)					305,500	695,000
PB-09 Video Detection Traffic Signal Enhancement	450,000					
PB-10 40th-San Pablo Bus Hub Feasibility Study				100,000		
ST-01 40th Street Bridge-Paint Railing	20,000					
ST-02 40th Street/San Pablo Ave Median Rehabilitation	500,000					100,000
ST-03 City Wide Trash Receptacle Replacement	20,000					130,000
ST-04 Lumec Streetlight Pole Painting and LED Retrofit	2,022,000					
ST-05 Storm Drain Cleaning and System Repair Program	250,000					
ST-07 Street Tree Program	251,000					
ST-08 Survey Monument and Benchmark Preservation Program	16,000					
ST-10 I-80/Caltrans Right of Way Landscape Improvements	25,000					
ST-11 Traffic Signal LED Relamping	150,000					
ST-12 Additional Storm Drain Inlet Trash Capture Devices	11,000					
ST-13 Large Trash Separator in Storm Drain Line	530,000					
ST-14 North Hollis Undergrounding District	6,750,000					1,000,000
T-02 Powell Street Bridge Seal Coat and Joint Seal Replacement	490,000					
T-03 Temescal Creek Bridge Seal Coat	44,000					
T-04 Quiet Zone Railroad Crossing Quadrant Gates	250,000					
T-07 North Hollis Paid Parking and Trans. Demand Management	1,200,000					
	28,671,000	15,030,952	3,800,000	300,000	5,705,500	9,359,077
Ending Fund Balance						
Projection at June 2021	\$ 7,539,934	\$ -	\$ 68,473	\$ 111,005	\$ 744,724	\$ 0
Infrastructure Reserve	5,000,000					
CIP Implementation Reserve	2,500,000					
Undesignated	39,934					
	7,539,934					

City of Emeryville
2017-21 Capital Improvement Program
Fund Balance Projections

	Housing Impact Fee 239	Housing Restricted 298	Housing Unrestricted 299	Successor Agency RPTTF 282	Public Art 243	Urban Forestry 251
Beginning Fund Balance						
Projected Working Capital June 2016	\$ 840,387	\$ 4,747,294	\$ 4,105,745	\$ -	\$ 1,311,788	\$ 145,000
Revenues						
2016-17	600,000	8,382,340	890,000	50,000	50,000	
2017-18	250,000	14,040	1,000,000	-	50,000	
2018-19	250,000	14,040	1,053,219			
2019-20		14,040	1,069,128			
2020-21		14,040	1,079,907			
	1,100,000	8,438,500	5,092,254	50,000	100,000	-
Operating Expenditures in Capital Funds	-	6,917,610	324,000	-	241,000	20,000
Capital Improvement Projects						
H-01 3706 San Pablo Avenue Housing Site	840,000	2,785,000				
H-02 6150, 5890 and 5900 Christie Housing Site	1,000,000		2,525,000			
H-03 3706 San Pablo Avenue Remediation				50,000		
H-04 Affordable Senior Housing			1,225,000			
H-06 Below Market Rate Housing Acquisition			2,000,000			
PA-01 Arts Master Plan					25,000	
PA-02 Implementing Art Projects					510,000	
PA-03 Bus Shelter Public Art Program, Phase IV					75,000	
PA-04 Emeryville Center for Community Life (ECCL) Public Art					199,500	
PA-05 Point Emery Art Project					207,500	
PA-06 Shellmound/Powell Street Bridge Art Project and District Plan					136,000	
ST-07 Street Tree Program						125,000
	1,840,000	2,785,000	5,750,000	50,000	1,153,000	125,000
Ending Fund Balance						
Projection at June 2021	\$ 100,387	\$ 3,483,184	\$ 3,123,998	\$ -	\$ 17,788	\$ (0)



City of Emeryville
Development Impact Fees
 Fiscal Year 2016-2017 (valid July 1, 2016 through June 30, 2017)

Use Type	Affordable Housing	Park and Recreation Facility	Transportation Facility	TOTAL IMPACT FEES
Residential Use Types				
Single Unit	\$0	\$3,970	\$2,661	\$6,631 / dwelling unit
Two Unit and Multi-Unit				
<i>Rental - Apartment</i>	\$28,000	\$3,822	\$1,650	\$33,472 / dwelling unit
<i>In TH Transit Hub Overlay Zone</i>	\$28,000	\$3,822	\$1,597	\$33,419 / dwelling unit
<i>Owner - Condominium</i>	\$0	\$3,822	\$1,383	\$5,205 / dwelling unit
<i>In TH Transit Hub Overlay Zone</i>	\$0	\$3,822	\$1,331	\$5,153 / dwelling unit
<i>Owner - Townhome</i>	\$0	\$3,970	\$1,383	\$5,353 / dwelling unit
<i>In TH Transit Hub Overlay Zone</i>	\$0	\$3,970	\$1,331	\$5,301 / dwelling unit
Domestic Violence Shelter	\$0	\$1,495	\$586	\$2,081 / bed
Group Residential	\$0	\$1,495	\$586	\$2,081 / bed
Mobile Home Park				
<i>Rental</i>	\$28,000	\$3,822	\$1,650	\$33,472 / dwelling unit
<i>Owner</i>	\$0	\$3,970	\$1,383	\$5,353 / dwelling unit
Residential Care Facility	\$4.25	\$5.77	\$1.98	\$12.00 / square foot
Supportive Housing	\$0	\$1,495	\$586	\$2,081 / bed
Transitional Housing	\$0	\$1,495	\$586	\$2,081 / bed
Commercial and Institutional				
Adult Oriented Businesses				
<i>Retail</i>	\$4.25	\$2.13	\$4.97	\$11.35 / square foot
<i>Performance</i>	\$4.25	\$1.61	\$102.90	\$108.76 / square foot
Animal Care and Sales				
<i>Grooming</i>	\$4.25	\$1.92	\$3.86	\$10.03 / square foot
<i>Kennel/Animal Care</i>	\$4.25	\$2.99	\$14.78	\$22.02 / square foot
<i>Pet Stores</i>	\$4.25	\$2.13	\$4.97	\$11.35 / square foot
<i>Veterinary Services</i>	\$4.25	\$1.92	\$12.56	\$18.73 / square foot
Arts and Entertainment				
<i>Gallery</i>	\$4.25	\$0.32	\$0.48	\$5.05 / square foot
<i>Indoor Entertainment</i>	\$4.25	\$1.28	\$13.07	\$18.60 / square foot
<i>Outdoor Entertainment</i>	TBD	TBD	TBD	TBD
Banks and Financial Institutions	\$4.25	\$2.13	\$11.30	\$17.68 / square foot
Business Services	\$4.25	\$2.13	\$19.73	\$26.11 / square foot
Colleges and Trade Schools	\$0.00	\$1.92	\$6.76	\$8.68 / square foot
Community Assembly	\$0.00	\$0.53	\$7.29	\$7.82 / square foot
Day Care Centers	\$0.00	\$2.99	\$14.78	\$17.77 / square foot
Eating and Drinking Establishments				
<i>Bars/Nightclubs/Lounges</i>	\$4.25	\$5.33	\$9.05	\$18.63 / square foot
<i>Restaurants</i>				
<i>Quality (ITE Land Use 931)</i>	\$4.25	\$5.33	\$5.99	\$15.57 / square foot
<i>High Turnover (ITE Land Use 932)</i>	\$4.25	\$5.33	\$7.86	\$17.44 / square foot
<i>Fast Food (ITE Land Use 933)</i>	\$4.25	\$5.33	\$34.79	\$44.37 / square foot
<i>Fast Food with Drive-Thru (ITE Land Use 934)</i>	\$4.25	\$5.33	\$43.45	\$53.03 / square foot
<i>Mobile Food Vendors</i>	\$0.00	\$0.00	\$0.00	\$0.00
Emergency Shelters	\$0	\$1,495	\$586	\$2,081 / bed
Funeral Homes, Mortuaries and Mausoleums	\$4.25	\$0.53	\$1.46	\$6.24 / square foot

Use Type	Affordable Housing	Park and Recreation Facility	Transportation Facility	TOTAL IMPACT FEES
Health Care				
<i>Clinics and Medical Offices</i>	\$4.25	\$3.88	\$9.50	\$17.63 / square foot
<i>Hospitals</i>	\$4.25	\$3.10	\$2.47	\$9.82 / square foot
<i>Medical Laboratories (non research)</i>	\$4.25	\$1.92	\$8.38	\$14.55 / square foot
Instructional Services				
<i>Individual/ Small Group Instruction</i>	\$4.25	\$0.63	\$2.58	\$7.46 / square foot
<i>Group Instruction</i>	\$4.25	\$0.63	\$2.58	\$7.46 / square foot
Libraries and Museums				
Libraries	\$4.25	\$1.49	\$19.43	\$25.17 / square foot
Museums	\$4.25	\$0.32	\$0.48	\$5.05 / square foot
Live/Work Unit	\$4.25	\$1.61		\$5.86 / square foot plus
plus			\$1,729	\$1,729 / unit
Lodging				
<i>Hotels and Motels</i>	\$4.25	\$1.07		\$5.32 / square foot plus
plus			\$1,117	\$1,117 / room
<i>Bed & Breakfast</i>	\$0.00	\$0.00	\$0.00	\$0.00 / square foot
Major Public Services	\$4.25	TBD	TBD	TBD / square foot
Marina	\$0	\$1,067	\$505	\$1,573 / berth
Motor Vehicle Sales and Services				
<i>Cleaning (Self-Service Car Wash - ITE Land Use 947)</i>	\$4.25			\$4.25 / square foot plus
plus		\$267	\$7,372	\$7,639 / stall
<i>Rentals</i>	\$4.25	\$1.61	\$2.66	\$8.52 / square foot
<i>Sales and Leasing</i>	\$4.25	\$1.39	\$6.97	\$12.61 / square foot
<i>Repair and Service</i>	\$4.25	\$1.07	\$11.87	\$17.19 / square foot
<i>Service Station</i>	\$4.25			\$4.25 / square foot plus
plus		\$267	\$7,382	\$7,649 / pump
<i>Towing and Impounding</i>	\$4.25	\$1.07	\$13.31	\$18.63 / square foot
Offices				
<i>General/Government/Walk-In Clientele</i>	\$4.25	\$3.88	\$3.97	\$12.10 / square foot
<i>Corporate Headquarters (ITE Land Use 714)</i>	\$4.25	\$3.88	\$3.76	\$11.89 / square foot
Parking	\$0.00	\$0.00	\$0.00	\$0.00 / square foot
Personal Services	\$4.25	\$2.13	\$3.86	\$10.24 / square foot
Public Safety Facilities	\$0.00	\$2.13	\$3.21	\$5.34 / square foot
Recreation				
<i>Gaming</i>	\$4.25	\$2.13	\$35.75	\$42.13 / square foot
<i>All Other</i>	\$4.25	\$2.13	\$9.39	\$15.77 / square foot
Repair Services	\$4.25	\$1.39	\$2.58	\$8.22 / square foot
Retail				
<i>Food and Beverage Sales</i>				
<i>Supermarket (ITE Land Use 850)</i>	\$4.25	\$2.13	\$11.35	\$17.73 / square foot
<i>Convenience Market (ITE Land Use 851)</i>	\$4.25	\$2.13	\$41.85	\$48.23 / square foot
<i>All Other</i>	\$4.25	\$2.13	\$4.97	\$11.35 / square foot
Schools	\$0.00	\$1.07	\$3.19	\$4.26 / square foot
Social Service Facilities	\$0.00	\$3.42	\$3.97	\$7.39 / square foot

Use Type	Affordable Housing	Park and Recreation Facility	Transportation Facility	TOTAL IMPACT FEES
Industrial				
Arts-Industrial - All	\$4.25	\$1.39	\$2.58	\$8.22 / square foot
Commercial Kitchens	\$4.25	\$1.39	\$2.58	\$8.22 / square foot
Construction and Maintenance	\$4.25	\$0.75	\$0.85	\$5.85 / square foot
Crematories	\$4.25	\$2.34	\$1.94	\$8.53 / square foot
Food Production and Assembly - All	\$4.25	\$1.39	\$2.58	\$8.22 / square foot
Hazardous Waste Facilities - All	\$4.25	\$2.34	\$1.94	\$8.53 / square foot
Laundry and Dry Cleaning Services	\$4.25	\$1.39	\$2.58	\$8.22 / square foot
Manufacturing				
<i>Pharmaceutical</i>	\$4.25	\$1.07	\$2.58	\$7.90 / square foot
<i>Custom</i>	\$4.25	\$1.07	\$1.73	\$7.05 / square foot
<i>Light</i>	\$4.25	\$1.07	\$2.58	\$7.90 / square foot
<i>General</i>	\$4.25	\$1.07	\$1.94	\$7.26 / square foot
<i>Heavy</i>	\$4.25	\$1.07	\$1.94	\$7.26 / square foot
Recycling Facilities - All	\$4.25	\$2.34	\$1.94	\$8.53 / square foot
Research and Development	\$4.25	\$2.67	\$2.85	\$9.77 / square foot
Salvage and Wrecking	\$4.25	\$2.34	\$1.94	\$8.53 / square foot
Storage and Distribution				
<i>Indoor and Outdoor</i>	\$4.25	\$0.75	\$0.85	\$5.85 / square foot
<i>Personal</i>	\$4.25	\$0.04	\$0.69	\$4.98 / square foot
Agricultural				
Community Gardens	\$0.00	\$0.00	\$0.00	\$0.00
Indoor Agriculture	\$4.25	\$1.39	\$2.58	\$8.22 / square foot
Outdoor Agriculture	\$4.25	\$1.39	\$2.58	\$8.22 / square foot
Animal Husbandry	\$4.25	\$1.39	\$2.58	\$8.22 / square foot
Communication, Transportation and Utilities				
Communication Facilities				
<i>Transmission Towers</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>Equipment within Buildings</i>	\$4.25	\$0.05	\$0.25	\$4.55 / square foot
Transportation and Delivery Services				
<i>Bus/Rail Passenger Stations</i>	\$4.25	TBD	TBD	TBD / square foot
<i>Truck/Rail Freight Terminals</i>	\$4.25	\$1.39	\$2.21	\$7.85 / square foot
<i>Human-Powered</i>	\$4.25	\$0.75	\$0.85	\$5.85 / square foot
<i>Light Fleet</i>	\$4.25	\$0.75	\$0.85	\$5.85 / square foot
Utility Services	\$4.25	\$7.79	\$2.03	\$14.07 / square foot