

Chair Matthew Solomon Vice Chair David Mourra

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City of Emeryville

1333 Park Avenue. Emeryville, CA 94608-3517 t (510) 596-4300 | f (510) 596-4389

TRANSPORTATION AND SUSTAINABILITY COMMITTEE

Special Meeting
Civic Center
1333 Park Avenue. Emeryville, CA 94608
November 17, 2025 – 5:30 PM

AGENDA

- Call to Order
- 2. Roll Call
- 3. Public Comment
 - 3.1 Submit a written comment card at www.emeryville.org/advisorybodies.
- 4. Approval of October 14, 2025, Regular Meeting Action Minutes
- 5. Action Items
- 6. Information Items
 - 6.1 Sustainable Streetscapes Project Update (O'Connell / Toste)
 - 6.2 MRP 3.0: Navigating the New Stormwater Permit Requirements (Anderson)
 - 6.3 Environmental Programs Updates (Anderson)
 - 6.4 Capital Improvement Program Tracking Spreadsheet (O'Connell)
- 7. Future Agenda Items
 - 7.1 See Click Fix Streamlining, Ashby Interchange Bike Ped Overcrossing, Wayfinding and Public Art Processes (40th Street), Grant Requirements, ETMA Planning Item, Urban Tree Planting Project Updates, and Raptor/Owl Programs
- 8. Announcements / Member Comments
- 9. Adjournment

Public comment for agenda items can be submitted online via a written comment card at www.emeryville.org/advisorybodies,or submitted by email to the Committee Secretary. If you would like to support, oppose, or otherwise comment on an upcoming agenda item, please send in your comments prior to the meeting.

FURTHER INFORMATION may be obtained by contacting Ryan O'Connell, Committee Secretary, at 510-596-4346 or roconnell@emeryville.org / public_works@emeryville.org. The next regular meeting is scheduled for December 9, 2025, at 4:00 PM.

DATED: NOVEMBER 12, 2025

Post On: NOVEMBER 14, 2025 Post Until: NOVEMBER 18, 2025

Lorrayne Leong, De<mark>p</mark>ity City Clerk



Action Minutes for City of Emeryville Transportation and Sustainability Committee, Regular Meeting October 14, 2025 – 4:02 PM to 5:17 PM

Members:

Matthew Solomon (Solomon), Chair David Mourra (Mourra), Mayor

Staff/Consultants Present:

Mark Leong (Caltrans)
Navarre Oaks (Oaks)
Ryan O'Connell (O'Connell)
Violet Rice (Rice)
Phillip Toste (Toste)
Michael Roberts (Roberts)
Miroo Desai (Desai)

- 1. Call to order: This meeting was called to order at 4:02 PM.
- 2. Roll Call: See above.
- 3. Public Comment:

No Public Comment.

4. Approval of Action Minutes

4.1 <u>Approval of September 9, 2025 Transportation and Sustainability Committee Regular Meeting Action Minutes</u>

No public comment.

Motion for Approval: Solomon / Second: Mourra / Vote: Unanimous approval.

5. Action Items:

5.1 <u>Conversion of Required Bike Parking Ratios from Estimated Automobile Parking Demand to Building Square Footage (Oaks)</u>

Staff Oaks presented on the City's proposed conversion of required bike parking ratios from estimated automobile parking demand to building square footage.

No public comment. Mourra and Solomon made comments.

A motion was made to approve the proposed bike parking ratio table as shown below:

Bicycle Parking Based on Square Footage

Residential Use Types	Proposed Short Term	Proposed Long Term
Studio or 1 bedroom units	Minimum of 2 spaces for 3 or more units; plus 1 space for each 10 units	1 per unit
2+ bedroom units	Minimum of 2 spaces for 3 or more units; plus 1 space for each 10 units	2 per unit
Uses with beds (not units)	Minimum of 2 spaces; plus 1 per each 20 beds	1 per 8 beds
Commercial and Institutional Use Types ¹	Proposed Short Term	Proposed Long Term
All Commercial Uses Except Those Listed Below	1 per 3,500 s.f.	1 per 3,500 s.f.
Adult Oriented Businesses: Performance	TBD ²	TBD ²
Arts and Entertainment: Gallery	1 per 10,000 s.f.	1 per 20,000 s.f.
Arts and Entertainment: Indoor and Outdoor Entertainment	1 per 1,000 s.f.	1 per 2,000 s.f.
Colleges and Trade Schools	1 per 2,000 s.f.	1 per 10,000 s.f.
Community Assembly	1 per 1,000 s.f.	1 per 2,000 s.f.
Eating and Drinking Establishments: other than Mobile Food Vendors	1 per 1,250 s.f.	1 per 1,250 s.f.
Eating and Drinking Establishments: Mobile Food Vendors	TBD ²	TBD ²
Emergency Shelters	TBD ²	TBD ²
Funeral Homes, Mortuaries and Mausoleums	TBD ²	TBD ²
Museums	1 per 10,000 s.f.	1 per 10,000 s.f.
Live/Work Units - All	1.5	1.5
odging	1 per 20 rooms	1 per 20 rooms
Major Public Services	TBD ²	TBD ²
Marina	TBD ²	TBD ²
Motor Vehicle Sales and Services	TBD ²	TBD ²
Offices – All	1 per 4,000 s.f.	1 per 4,000 s.f.
Parking	TBD ²	TBD ²
Recreation; Outdoor	1 per 2,500 s.f.	1 per 2,500 s.f.
Schools	TBD ²	TBD ²
ndustrial Use Types ²	Proposed Short Term	Proposed Long Term
All Industrial Use Types	1 per 10,000 s.f.	1 per 10,000 s.f.
Agricultural Use Types	Proposed Short Term	Proposed Long Term
All Agricultural Use Types	TBD ²	TBD ²
Communication, Transportation, and Utilities Use Types	Proposed Short Term	Proposed Long Term
All Communication, Transportation, and Utilities Use Types	TBD ²	TBD ²

¹All non-residential use types, except those that are "TBD" shall provide a minimum of 2 short term and 2 long term bicycle parking spaces.

Motion: Mourra / Second: Solomon / Vote: Unanimous approval.

5.2 Reschedule November Meeting (Solomon)

The Regular November 11, 2025 Meeting falls on Veteran's Day so the meeting needed to be rescheduled.

No public comment. Mourra and Solomon made comments.

A motion was made to cancel the November Meeting.

Motion: Mourra / Second: Solomon / Vote: Unanimous approval.

6. <u>Information Items</u>

6.1 I-580 Truck Access Study (Caltrans)

²To Be Determined (TBD) within the context of the conditional use permit process for the proposed use.

Mark Leong from Caltrans presented data and upcoming timelines for the Interstate 580 Truck Access Study that includes traffic studies, air quality & noise impact assessments, racial equity assessment, and comprehensive community engagement strategy.

No public comment. Mourra and Solomon made comments.

6.2 Municipal Regional Stormwater Permitting Deep Dive (Anderson)

Item was cancelled

6.3 2026 Sustainable Streetscapes – Adeline Street (O'Connell)

Staff O'Connell provided a presentation on current progress of design for the 2026 Sustainable Streetscapes Project - Adeline Street (36th Street to 41st Street). Funding for FY23/24, FY24/25, and FY25/26 in the CIP for the Sustainable Streetscape Program was also discussed. Mourra and Solomon asked clarifying questions.

No public comments. Mourra and Solomon made comments.

6.4 Environmental Programs Update (Anderson)

Item was cancelled

6.5 <u>Capital Improvement Program Tracking Spreadsheet (O'Connell)</u>

Staff O'Connell provided updates on the City's Capital Improvement projects.

No public comments. Mourra and Solomon made comments.

7. Future Agenda Items:

- December MRP 3.0 Requirements
- December ETMA Strategic Planning
- Future See Click Fix Streamlining, Ashby Interchange Bike Ped Overcrossing, Wayfinding and Public Art Processes (40th Street), Grants and Other Reporting Requirements, Raptor Program & Owl Boxes, Greenway Signage

8. Announcements/ Member Comments:

- None.
- **9. Adjournment:** This meeting was adjourned at 5:17 PM.

Pavement Condition of Bay Area Jurisdictions 2024

Pavement Condition Index (PCI) for Bay Area Jurisdictions, 2024

Very Good (PCI = 80-89)

			3-YEAR MOVING AVERAGE		
Jurisdiction	County	Total Lane Miles	2022	2023	2024
Larkspur	Marin	65.8	75	83	87
Palo Alto	Santa Clara	414.5	83	83	83
Cupertino	Santa Clara	297.7	83	82	82
Orinda	Contra Costa	189.9	84	83	82
Hillsborough	San Mateo	166.4	79	81	81
Solano County	Solano	931.6	80	81	81
Los Altos Hills	Santa Clara	124.4	79	79	80

Good (PCI = 70-79)

			3-YEAR MOVING AVERAGE		RAGE
Jurisdiction	County	Total Lane Miles	2022	2023	2024
Yountville	Napa	16.4	78	79	79
Brentwood	Contra Costa	425.9	80	79	78
Colma	San Mateo	26.9	76	75	78
Daly City	San Mateo	256.8	77	78	78
Danville	Contra Costa	324.4	79	78	78
Dublin	Alameda	349.7	80	79	78
Emeryville	Alameda	47.4	76	78	78
Foster City	San Mateo	117.9	78	78	77
Los Gatos	Santa Clara	239.0	70	72	77
San Ramon	Contra Costa	509.4	78	78	77
Atherton	San Mateo	105.4	75	74	76
Burlingame	San Mateo	170.8	77	77	76

Good (PCI = 70-79)

			3-YE	AR MOVING AVE	RAGE
Jurisdiction	County	Total Lane Miles	2022	2023	2024
Clayton	Contra Costa	94.2	78	77	76
Menlo Park	San Mateo	196.8	78	77	76
Mill Valley	Marin	116.4	73	74	76
Pleasanton	Alameda	519.6	78	77	76
Portola Valley	San Mateo	70.9	77	77	76
South San Francisco	San Mateo	295.4	73	75	76
Lafayette	Contra Costa	199.3	75	74	75
Livermore	Alameda	733.9	78	77	75
Morgan Hill	Santa Clara	302.4	73	74	75
Ross	Marin	21.6	77	77	75
San Francisco	San Francisco	2,148.3	74	74	75
Sunnyvale	Santa Clara	641.5	77	76	75
Moraga	Contra Costa	113.3	73	73	74
San Mateo County	San Mateo	629.0	74	74	74
Santa Clara	Santa Clara	609.7	74	74	74
Woodside	San Mateo	96.3	76	75	74
Alameda County	Alameda	993.1	72	72	73
Hayward	Alameda	681.4	69	71	73
Los Altos	Santa Clara	227.1	69	71	73
San José	Santa Clara	4,469.1	69	71	73
Tiburon	Marin	67.7	74	72	73
Vacaville	Solano	696.3	72	73	73
Belvedere	Marin	23.4	70	72	72
Brisbane	San Mateo	67.9	74	73	72

Good (PCI = 70-79)

			3-YEAR MOVING AVERAGE		
Jurisdiction	County	Total Lane Miles	2022	2023	2024
Cotati	Sonoma	49.7	65	69	72
Monte Sereno	Santa Clara	31.3	71	71	72
Pleasant Hill	Contra Costa	225.4	69	70	72
San Anselmo	Marin	81.0	68	69	72
San Mateo	San Mateo	428.9	70	71	72
Contra Costa County	Contra Costa	1,347.7	70	71	71
Fremont	Alameda	1,095.2	72	71	71
Newark	Alameda	262.8	72	72	71
Healdsburg	Sonoma	96.9	68	69	70
Oakley	Contra Costa	294.2	73	71	70
Walnut Creek	Contra Costa	398.8	72	70	70
Windsor	Sonoma	172.2	75	73	70

Fair (PCI = 60-69)

			3-YEAR MOVING AVERAGE		
Jurisdiction	County	Total Lane Miles	2022	2023	2024
Martinez	Contra Costa	236.2	67	68	69
Milpitas	Santa Clara	308.4	70	70	69
Belmont	San Mateo	139.2	65	67	68
El Cerrito	Contra Costa	137.0	70	69	68
Redwood City	San Mateo	359.3	70	69	68
Corte Madera	Marin	72.1	66	68	67
Marin County	Marin	851.7	66	67	67

Fair (PCI = 60-69)

			3-YEAR MOVING AVERAGE		RAGE
Jurisdiction	County	Total Lane Miles	2022	2023	2024
Mountain View	Santa Clara	353.3	70	68	67
Saratoga	Santa Clara	283.5	67	67	67
Union City	Alameda	329.9	73	70	67
Campbell	Santa Clara	218.5	69	68	66
Santa Clara County	Santa Clara	1,424.3	64	65	66
Alameda	Alameda	308.5	67	66	65
Dixon	Solano	158.2	64	65	65
Rohnert Park	Sonoma	222.1	67	67	65
San Pablo	Contra Costa	104.2	69	67	65
Fairfield	Solano	793.0	66	65	64
Half Moon Bay	San Mateo	55.4	67	66	64
Antioch	Contra Costa	683.2	64	64	63
Gilroy	Santa Clara	274.1	59	61	63
Napa	Napa	498.7	65	63	63
Novato	Marin	319.8	66	64	63
Sonoma	Sonoma	68.4	69	66	63
Hercules	Contra Costa	124.6	65	64	62
Piedmont	Alameda	78.4	63	63	62
San Bruno	San Mateo	180.5	62	63	62
San Rafael	Marin	332.2	63	62	61
Santa Rosa	Sonoma	1,137.3	62	61	61
East Palo Alto	San Mateo	82.6	60	60	60
Rio Vista	Solano	54.7	60	61	60

At Risk (PCI = 50-59)

		3-YEAR MOVING AVERAGE		RAGE
County	Total Lane Miles	2022	2023	2024
Alameda	62.6	57	58	59
Sonoma	65.1	55	57	59
Contra Costa	354.4	60	60	59
Contra Costa	580.4	60	59	59
Napa	113.4	60	59	58
Alameda	2,052.3	54	57	58
Napa	30.6	60	59	57
San Mateo	179.3	58	57	57
Alameda	393.8	55	56	57
Marin	57.6	59	58	57
Alameda	449.6	56	56	56
Contra Costa	720.7	56	55	55
Contra Costa	118.5	56	56	55
Sonoma	47.5	48	50	54
Sonoma	2,698.5	52	53	54
Napa	50.7	49	50	54
Solano	197.7	52	54	53
Marin	54.7	55	54	53
Solano	153.6	55	54	53
San Mateo	112.6	55	53	52
Napa	819.6	45	48	50
San Mateo	189.1	43	47	50
Sonoma	393.3	44	48	50
	Alameda Sonoma Contra Costa Contra Costa Napa Alameda Napa San Mateo Alameda Marin Alameda Contra Costa Contra Costa Contra Costa Sonoma Sonoma Napa Solano Marin Solano San Mateo Napa San Mateo Napa San Mateo	Alameda 62.6 Sonoma 65.1 Contra Costa 354.4 Contra Costa 580.4 Napa 113.4 Alameda 2,052.3 Napa 30.6 San Mateo 179.3 Alameda 393.8 Marin 57.6 Alameda 449.6 Contra Costa 720.7 Contra Costa 118.5 Sonoma 47.5 Sonoma 2,698.5 Napa 50.7 Solano 197.7 Marin 54.7 Solano 153.6 San Mateo 112.6 Napa 819.6 San Mateo 189.1	County Total Lane Miles 2022 Alameda 62.6 57 Sonoma 65.1 55 Contra Costa 354.4 60 Contra Costa 580.4 60 Napa 113.4 60 Alameda 2,052.3 54 Napa 30.6 60 San Mateo 179.3 58 Alameda 393.8 55 Marin 57.6 59 Alameda 449.6 56 Contra Costa 720.7 56 Contra Costa 720.7 56 Contra Costa 118.5 56 Sonoma 47.5 48 Sonoma 2,698.5 52 Napa 50.7 49 Solano 197.7 52 Marin 54.7 55 Solano 153.6 55 San Mateo 112.6 55 Napa 819.6 45 San M	County Total Lane Miles 2022 2023 Alameda 62.6 57 58 Sonoma 65.1 55 57 Contra Costa 354.4 60 60 Contra Costa 580.4 60 59 Napa 113.4 60 59 Alameda 2,052.3 54 57 Napa 30.6 60 59 San Mateo 179.3 58 57 Alameda 393.8 55 56 Marin 57.6 59 58 Alameda 393.8 55 56 Marin 57.6 59 58 Alameda 449.6 56 56 Contra Costa 720.7 56 55 Contra Costa 118.5 56 56 Sonoma 47.5 48 50 Sonoma 2,698.5 52 53 Napa 50.7 49 50

Pavement Condition Index (PCI) for Bay Area Jurisdictions, 2024 (continued)

Poor (PCI = 40-49)

			3-YEAR MOVING AVERAGE		
Jurisdiction	County	Total Lane Miles	2022	2023	2024
Vallejo	Solano	744.4	46	45	44
Bay Area		44,108	67	67	67

Aggregate City and County PCI for Bay Area Counties, 2024

Good (PCI = 70-79)

		3-YEAR MOVING AVERAGE		
Jurisdiction	Total Lane Miles	2022	2023	2024
San Francisco County	2,148	74	74	75
Santa Clara County	10,219	70	71	73
San Mateo County	3,927	70	70	70

Fair (PCI = 60-69)

		3-YEAR MOVING AVERAGE			
Jurisdiction	Total Lane Miles	2022	2023	2024	
Contra Costa County	7,128	68	68	69	
Marin County	2,064	66	66	69	
Alameda County	8,358	67	67	68	
Solano County	3,729	65	65	62	
Sonoma County	4,951	56	57	62	
Napa County	1,529	54	54	60	
Bay Area	44,108	67	67	67	

Figure 1. Year-Over-Year Comparison of Pavement Conditions for Local Roadways 2006–2024 (Lane Miles)

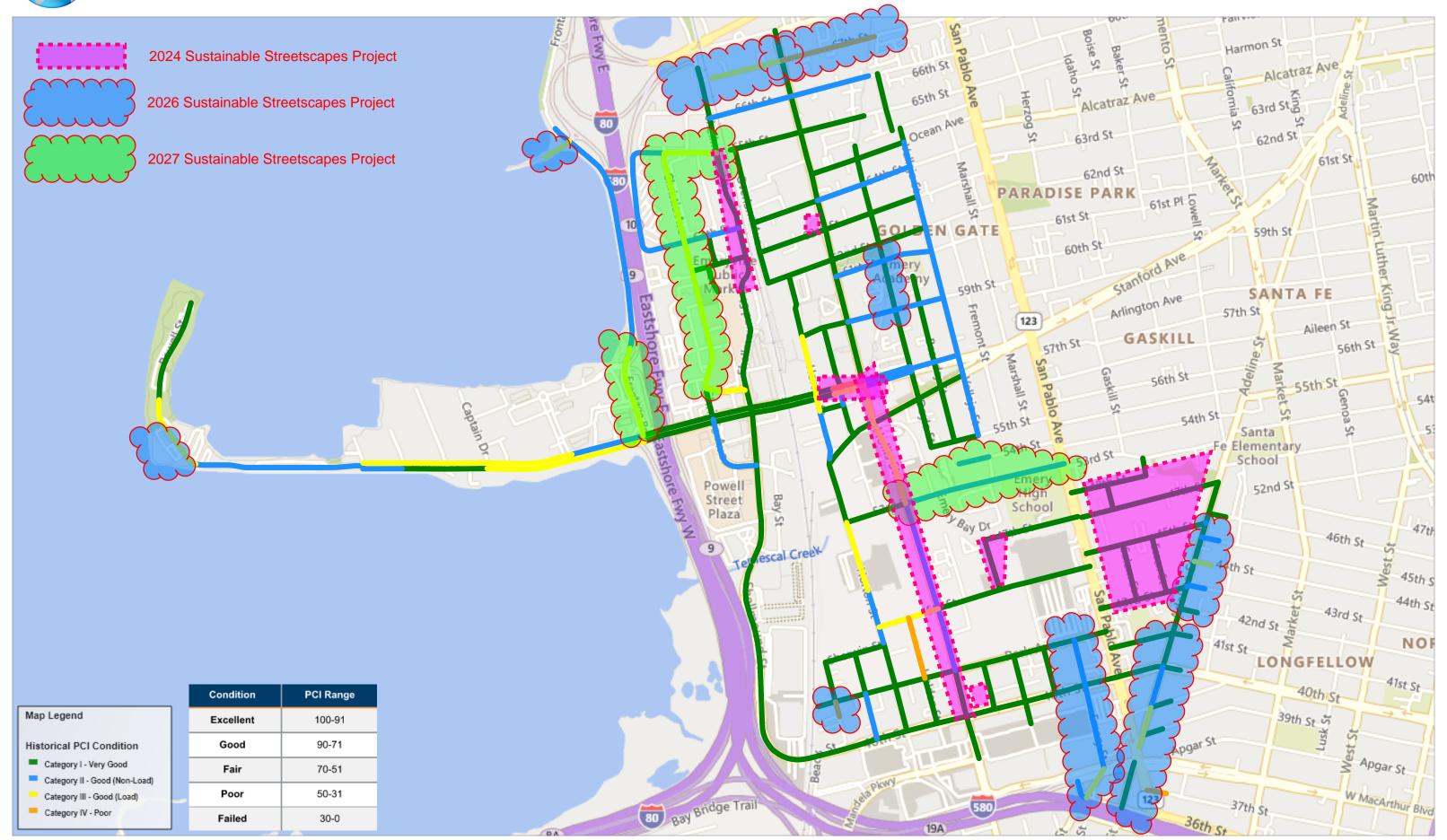
Year	Excellent or Very Good (100-80)	Good or Fair (79-60)	At Risk (59-50)	Poor or Failed (49-0)
2024	35%	36%	9%	20%
2023	35%	35%	9%	21%
2022	35%	34%	9%	22%
2021	35%	34%	9%	22%
2020	36%	33%	10%	21%
2019	37%	33%	9%	21%
2018	37%	31%	9%	23%
2017	37%	32%	9%	22%
2016	34%	34%	10%	23%
2015	34%	34%	10%	23%
2014	31%	35%	10%	23%*
2013	32%	34%	10%	23%*
2012	31%	35%	11%	23%
2011	31%	35%	11%	23%
2010	32%	34%	11%	23%
2008/09	33%	34%	11%	21%*
2007	35%	32%	10%	22%*
2006	34%	31%	10%	25%

*No Data

Regional Weighted Network PCI (Year over Year)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Weighted PCI	66	66	67	67	67	67	67	67	67	67	67	67

PCI Condition (as of 12/31/2024)





Project	Project Number	CIP Book	Project Phase	Project Status	Last Update
Community Facilities		2000			epadic
Facility Resiliency Upgrades	24650009	COF-01	Construction	Five EV chargers installed to support fleet electrification resiliency, including three single-port 30kW chargers at City Hall and two dual-port 8.3kW chargers at Emeryville Police Department. Solar panel inverters replaced at City Hall to improve system functionality.	Oct-23
Civic Center HVAC	15650018	FM-06	Construction	SYSERCO started working in the building on 2/11/25. Programmed BMS software, Installed New VAV Controller and new wiring. New Thermostat units are installed throughout the building. The contractor also air balanced VAVs. Installed IntelicLOUD software to improve HVAC system performance and optimizing energy consumption. Legacy installed new boiler for the HVAC System.	May-25
Civic Center Exterior Painting	16650015	FM-04	Construction	Renovation and replacement of exterior wood windows at the Old City Hall Building began on August 4, 2025. A total of 42 windows were replaced in the building, including the City Council Chambers and offices on the second floor, offices on the first floor and the garden level. Window installation was completed on October 3, 2025.	Oct-25
Emergency Operations Center (EOC)	16475004	CF-10	Pre-Planning	Project is not activated.	Aug-23
Corporation Yard Improvements/Maintenance Yard Relocation	15475010	CF-05	Planning	FMW site remediation and construction is on-going	Sep-25
Essential Infrastructure					
Stormwater Management	24475011	ESI-01	Planning	Staff is on the cusp of authorizing field teams to inspect City Stormdrain infrastructure for status assessment.	Sep-24
Bridge Maintenance Program	24475012	ESI-02	Planning	Developing program schedule to coordinate with other CIP projects.	Oct-25
Powell Street Sewer	24511013	ESI-03	Pre-Planning	Civil Engineering consultant is evaluting alternatives to rehabilitate the public sewers.	May-25
Hydraulic Separator Units	24254014	ESI-04	Planning	Coordinating with other stakeholders; plan to accept Caltrans funding at Council in October 2024.	Oct-24
Climate Action Plan Implementation	20475005	CF-17	Planning	Street closure support provided for community-led Spooky Streets event on October 31st.	Nov-25
McLaughlin Powell Bioswale	16475010	CF-01	Planning	Revision to Cooperative Funding Agreement with EBRPD set to be heard by council on 6/3	May-25
Rehabilitation of City Sewer Laterals	20650006	FM-15	Construction	Construction has started and will take place throughout FY25/26	Sep-25
Sanitary Sewer Rehabilitation Program	15511005	SS-01	Construction	Ongoing project.	Apr-24
North Hollis Undergrounding District	19475007	ST-14	Pre-Planning	Class 5 estimate performed by PG&E resulted in determination that insufficient funds are available to proceed with project. EPW to review and consider options of providing additional funding via City funding or interagency work credit purchase, selling work credits to another agency, or no-build option.	Oct-25
Sustainable Transportation					

Sustainable Streetscapes	24221005	SUT-01	Construction	Sustainable Streetscapes construction continues with work along the Hollis Street corridor set to be completed in Fall 2025. Work was recently completed at the Powell/Hollis plaza, and Hollis Street paving begins week of November 17. This construction will include new transit and pedestrian safety improvements with bus pads and intersection bulbout installations. Green Infrastructure stormwater planters are being installed in strategic locations on the corridor to address stormwater quality requirements. Also upcoming as part of the project, the Contractor will be installing benches at the Marina, as well as solar powered bus stop lighting at viable stop locations.	Nov-25
ATP Studies	24475018	SUT-02	Planning	Public survey for Powell Street Redesign Project was open from mid-December 2024 to mid-February 2025 and the consultants are working on synthesizing community input to inform 10% design. Presentations were made at TSC in June 2025 and BPAC in July 2025. Project will return to TSC and Council in December 2025 - February 2026.	Nov-25
Traffic Signals and Street Lights	24250019	SUT-03	Construction	The City has completed an upgrade to all video detection cameras on Hollis Street Traffic Signals. Bicycle detection will be more reliable, and new passive pedestrian detection will be installed to allow for crosswalk activation without pressing the button. Animal Prints have been installed city-wide at locations that have passive pedestrian detection. BPAC approved 59th/Hollis as the pilot location for a bike	Oct-25
The Emeryville Loop	new	SUT-04	Planning	detection confirmation light at their September 2025 meeting. Project is being completed through Planning Department/ Public Works Department through COA of 5801 Christie Avenue. Consultant scope is finalized in July 2025. Design and early analysis will be completed up to 35% level by Summer 2026.	Jul-25
40th Street Multimodal Project	22242002	T-13	Design	40th Street Multimodal Project design of phases 1 and 2 are nearing completion, with 95% design expected to be complete by end of 2025. City staff and design team are working with the state and local tribal leaders to obtain all the necessary environmental clearances for the project. Project will go to Council for approval of Project Description in November 2025. Ongoing work on the wayfinding piece of the project is progressing, and an artist has been engaged to develop artwork to be incorporated into the wayfinding signage. Public input on the art will be solicited in Fall 2025 to ensure it represents the voice of the community. Project has received three recent large grant awards. \$13M from MTC in January 2025, \$2M from ACTC in May 2025, and \$850k federal grant that was approved in July 2025.	Nov-25
40th Street Multimodal Project Phase 2	TBD	SUT-05	Design	See above.	Jul-25
40th Street Bridge Rail Painting / Lumec Streetlight Pole Painting	15475028 / 15475015	ST-01 / ST-04	Construction	Project is Complete	May-25
Marina Park and Powell Street Lighting	17495012	M-03	Construction	Project is Complete. Accepted as complete at May City Council Meeting.	Jun-25
Sidewalk Rehabilitation Project	15475023	PB-01	Ongoing	Staff has recently dispatched maintenance teams to address concerns about lifted sidewalk slab edges on Powell St west of the freeway.	Sep-24
Urban Greening					
Street Tree Study	18254016	FM-13	Design	100% Plans Completed. Target for first plantings is FY2025/2026. See Project URG-04.	Nov-25
Parks Projects	24650010	URG-01	Planning	Outreach data under review for compilation. Concept design to follow	Oct-25
Park Studies	24475020	URG-02	Planning	Public Works and Community Services staff are reviewing the 2011 Parks and Recreation Strategic Plan and assessing what updates need to be made.	Sep-23

Northwest Linear Park	TBD	URG-03	Pre-Planning	Planning entitlements for funding source have been renewed through 2027. Project inactive and on hold. In association with Ashby Interchange bike-ped overcrossing consider street closure and minor bikeway improvements if pivate development no longer supports park project.	Feb-25
Urban Tree Planting Program	24251004	URG-04	Planning	Groundbreaking event held October 30, 2025. Project slated for completion early spring 2026.	Nov-25

Project	Project Number	CIP Book Label	Project Phase	Project Status	Last Update
Completed Projects					
Quiet Zone Safety Engineering Measures	19475008	T-04	Complete	Ribbon cutting took place in August! Council accepted project as complete on Setpember 3.	Oct-24
Marina Dredging	19495003	M-01	Complete	Dredging was completed November 2023.	Nov-23
Annual Street Rehabilitation/Preventative Maintenance	17240005	T-01B	Complete	Final bike lane work completed on Adeline Street in September/October 2023. FY21/22 Project to be accepted as complete by City Council in November 2023.	Oct-23
Large Trash Separator in Storm Drain Line	18475009	ST-13	Complete	Construction is complete and the equipment is functioning. The contract was accepted by City Council in September 2023.	Oct-23