



City of Emeryville

INCORPORATED 1896

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BUDGET ADVISORY COMMITTEE MINUTES

Special Meeting

Civic Center, Council Chambers

1333 Park Avenue Emeryville, CA 94608

September 16, 2025 – 1:30 PM

1. Call to Order

Member Kritzberg called the meeting to order at 1:34 p.m.

2. Roll Call

Present – Kritzberg, Quittel, Feldman, Oaks

3. Public Comment

0 speakers.

4. Approval of May 8, 2025, Meeting Minutes

Action: M/S/C (Motion/Second/Carried) Quittel/Feldmen

Vote: Ayes – Kritzberg, Quittel, Feldman, Oaks; Noes – None; Abstain – None;
Absent – None

5. Action Items

5.1 Election of Budget Advisory Committee Chair and Vice Chair

Action: M/S/C (Motion/Second/Carried) Kritzberg/Oaks

Vote: Ayes – Kritzberg, Quittel, Feldman, Oaks; Noes – None; Abstain – None;
Absent – None

Motion to nominate Committee Member Feldman as Chair, Committee Member
Quittel as Vice Chair

5.2 Discussion on Research of Revenue Measures for 2026

Action: M/S/C (Motion/Second/Carried) Feldman/Quittel

Vote: Ayes – Kritzberg, Quittel, Feldman, Oaks; Noes – None; Abstain – None;
Absent – None

The Committee recommended adoption of Variable Gross Receipt Option 2 with
no cap for the Business License Tax, with the contingency that the retail rate
remain the same or lower.

The Committee recommended adoption of a Tax by Land Use structure for the Parcel Tax, with an income-based exemption such as the PG&E CARE program. The residential cap to be set at \$100 annually, with additional revenue to meet the \$5 million goal to be generated by increasing the per-building square foot rate for non-residential buildings.

The Committee recommended no increase to the Local Sales Tax (TUT) and Utility User Tax (UTT).

The Committee recommended an increase to the Transient Occupancy Tax (TOT) up to a maximum of 14 percent, with feedback to be obtained from hotel managers.

(3:28) Motion to extend the meeting to 3:45

Action: M/S/C (Motion/Second/Carried) Oaks/Feldman

Vote: Ayes – Kritzberg, Quittel, Feldman, Oaks; Noes – None; Abstain – None; Absent – None

6. Future Agenda Items

6.1 Investment Policy

6.2 Pension Trust – Section 115 Update

6.3 Sewer Fees & Update Plans

6.4 FY24/25 Preliminary Year-End General Fund Financial Update

6.5 FY25/26 First Quarter General Fun Financial Update

7. Announcements / Member Comments

7.1 Next Meeting – October 9, 2025, 2:00 p.m.

8. Adjournment

The meeting adjourned at 3:45 p.m.