



# City of Emeryville

INCORPORATED 1896

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## **BUDGET ADVISORY COMMITTEE MINUTES**

Regular Meeting

Civic Center, Council Chambers

1333 Park Avenue Emeryville, CA 94608

**February 12, 2026 – 2:00 PM**

### **1. Call to Order**

Chair Feldman called the meeting to order at 2:02 p.m.

### **2. Roll Call**

Present-Quittel, Feldman, Siu, and Kritzenberg.

Absent-Oaks

### **3. Public Comment**

No public comment.

### **4. Approval of December 16, 2026 Regular Meeting Minutes**

Action: M/S/C (Motion/Second/Carried) Siu/Kritzberg

Vote: Ayes – Feldman, Kritzenberg, Quittel and Siu.

Absent-Oaks.

### **5. Action Items**

5.1 Appointment to Visual Arts and Community Promotions Grants' Subcommittees.

Amber Evans, Community and Economic Development Coordinator with the Community Development Department, and Rebecca Sermena, Director of the Community Services Department, presented an opportunity for the Committee to delegate a member to serve on the Visual Arts and Community Promotions Grants subcommittee. They responded to Committee members' questions regarding the Visual Arts and Community Promotions Grants.

Motion to delegate Chair Sam Feldman to serve on both subcommittees of Visual Arts and Community promotion grants was made from member Quittel and second by Kritzenberg.

Motion: Quittel

Second: Kritzenberg

Vote: Ayes – Feldman, Kritzberg, Quittel and Siu.

Absent-Oaks.

5.2 Discussion of Committee’s Goal, Principles and Accomplishments for Calendar Year 2025 and Proposed Committee Priorities for Calendar Year 2026 And Designating the Committee Chair or Another Committee Member to Present the Annual Report to Council.

Finance Director Friedrichsen provided a brief overview of the Committee’s accomplishments for calendar year 2025, outlined its goals for calendar year 2026, and reviewed the presentation process for the upcoming council meeting. Finance Director Friedrichsen responded to questions from Committee members regarding the proposed priorities. The Committee provided feedback and suggested minor changes to the goals and priorities to be presented by the Committee Chairperson Feldman for the Council meeting.

No Public Comment.

Motion/Second: Feldman/Siu

Vote: Ayes – Feldman, Kritzberg, Quittel and Siu.

Absent-Oaks.

**6. Information Items**

*6.1 FY25-26 Second Quarter General Fund Financial Update*

Finance Director Friedrichsen presented an update on the Fiscal Year 2025-2026 second quarter for the General Fund. Finance Director Friedrichsen and Captain Nicholas Calonge with the Police Department responded to Committee’s questions.

No Public Comment

**7. Future Agenda Items**

*7.1 Sewer Fees and Update Plans.*

**8. Announcements / Member Comments**

8.1 Next Meeting-March 12, 2026

8.2 Member Quittel request Finance Director Friedrichsen to distribute copies to the Committee members an article in the Contra Costa News regarding the

Board of Supervisors asking voters to backfill federal cuts with sales tax measures.

8.3 Member Quittel announced that The Commonwealth Insurance Club is having a forum on Friday, February 13, 2026, online introducing California Insurance Commissioner candidates.

8.4 Finance Director Friedrichsen introduced the new Accounting Manager Renee Eshun. Director Friedrichsen and the Committee welcomed Renee Eshun to the City of Emeryville.

## **9. Adjournment**

The meeting adjourned at 3:28 p.m.