



PLEASE POST

City of Emeryville

INCORPORATED 1896

1333 Park Avenue, Emeryville, CA 94608-3517
t (510) 596-4300 | f (510) 596-4389

Chair Samuel Feldman
Vice Chair Fran Quittel
Member David Kritzberg
Member Navarre Oaks
Member Dora Siu

BUDGET ADVISORY COMMITTEE

Special Meeting
Civic Center

1333 Park Avenue Emeryville, CA 94608
November 18, 2025 – 2:00 PM

Actions taken by Advisory Bodies are not official actions of the City Council, but must be considered and potentially ratified at a regular City Council meeting.

AGENDA

All writings that are public records and relate to an agenda item, which are distributed to a majority of the legislative body less than 72 hours prior to the meeting is noticed, will be made available via email by request to the Committee Secretary. In compliance with the Americans with Disabilities Act, a person requiring an accommodation, auxiliary aid, or service to participate in this meeting should contact the Committee Secretary as far in advance as possible, but no later than 72 hours prior to the scheduled event. The best effort to fulfill the request will be made. Assistive listening devices will be made available for anyone with hearing difficulty and must be returned to the Committee Secretary at the end of the meeting. All documents are available in alternative formats upon request. No animals shall be allowed at, or brought in to, a public meeting by any person except (i) as to members of the public or City staff utilizing the assistance of a service animal, which is defined as a guide dog, signal dog, or other animal individually trained to provide assistance to an individual with a disability; or (ii) as to police officers utilizing the assistance of a dog(s) in law enforcement duties.

1. Call to Order
2. Roll Call
3. Public Comment
 - 3.1 Submit a written comment card at www.emeryville.org/advisorybodies
4. Approval of October 9, 2025, Regular Meeting Action Minutes
5. Action Items
6. Information Items
 - 6.1 Pension Trust – Section 115 Update
 - 6.2 FY25-27 General Fund for Capital Projects
 - 6.3 FY25-26 First Quarter General Fund Financial Update
7. Future Agenda Items
 - 7.1 FY24-25 Draft Audited Financial Statements and Associated Reports
 - 7.2 FY24-25 General Fund Financial Update
 - 7.3 Sewer Fees & Update Plans
8. Announcements / Member Comments
 - 8.1 Next Meeting – December 11, 2025, 2:00 pm
9. Adjournment

Public comment for agenda items can be submitted online via a written comment card at www.emeryville.org/advisorybodies, or submitted by email to the Committee Secretary. If you would like to support, oppose, or otherwise comment on an upcoming agenda item, please send in your comments prior to the meeting.

FURTHER INFORMATION may be obtained by contacting Sharon Friedrichsen, Committee Secretary, at 510-596-4352 or sharon.friedrichsen@emeryville.org. The next regular meeting is scheduled for December 11, 2025, at 2:00PM.

DATED: NOVEMBER 12, 2025

Post On: NOVEMBER 14, 2025
Post Until: NOVEMBER 19, 2025


Lorrayne Leong, Deputy City Clerk