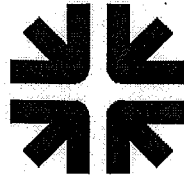


Public Works Committee
Council Member Nora Davis, Chair
Council Member Jennifer West



AGENDA

EMERYVILLE PUBLIC WORKS COMMITTEE REGULAR MEETING

Garden Room, City Hall
1333 Park Ave. Emeryville, CA 94608

Thursday, October 21, 2010 @ 9:00AM

All Advisory Committee meetings are noticed as Special City Council Meetings so that any or all of the City Council may attend and participate in the Advisory Committee's deliberations. However, actions taken by Advisory Committees are not official actions of the City Council but must be ratified at a City Council Meeting. All writings that are public records and relate to an agenda item below which are distributed to a majority of the Public Works Committee (including writings distributed to a majority of the Public Work Committee less than 72 hours prior to the meeting noticed below) will be available at the Information Counter, 1333 Park Avenue, Emeryville, California during normal business hours (9am to 5pm, Monday through Friday, excluding legal holidays).

AGENDA

- I. Roll Call
- II. Public Comment
- III. Approval of the August 19, 2010 Meeting Minutes
- IV. Action Items: None
- V. Information Items
 - A. PG&E Pipeline Safety in Emeryville (**Kaufman**)
 - B. Update on North Hollis Undergrounding District (**Kaufman**)
 - C. Discussion on Street Furniture Catalog (**Guina**)
 - D. Discussion on Street Sweeping (**Kaufman**)
 - E. CIP Project Tracking Spreadsheet (**Kaufman**)
 - F. Review of the labor statistics (**Mahoney**)
- VI. Staff Comments
- VII. Committee Member Comments
- VIII. Adjournment

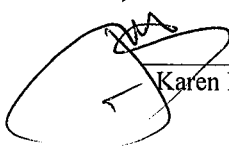
FURTHER INFORMATION may be obtained by contacting Maurice Kaufman, Public Works Director and Committee Secretary, at (510) 596-4334. The next regular meeting is scheduled for November 18, 2010.

In compliance with the Americans with Disabilities Act, a person requiring an accommodation, auxiliary aid or service to participate in this program should contact the sponsoring department at (510)596-3770 or ADA Coordinator as far in advance as possible, but no later than 72 hours before the scheduled event. The best effort to fulfil the request will be made.

Dominique B. Burton, ADA Coordinator
City of Emeryville 1333 Park Avenue Emeryville, CA 94608
Direct Line: 510.596.4380, Facsimile: 510.596.3724, TTY Relay: 711 dburton@ci.emeryville.ca.us

DATED: October 15, 2010

Post on: October 15, 2010
Post until: October 22, 2010



Karen Hemphill, City Clerk

EMERYVILLE PUBLIC WORKS COMMITTEE

Thursday, September 16, 2010

PERSONS ATTENDING

1. Nora Davis, Council Member
2. Jennifer West, Council Member
3. Patrick D. O’Keeffe, City Manager
4. Michael Mahoney, Maintenance Superintendent
5. Mike Roberts, Civil Engineer
6. Margaret O’ Brien, Management Analyst Facilities Maintenance
7. Valorie Maxwell, Administrative Secretary

MINUTES: Submitted by Valorie Maxwell

I. **Call to Order:** The meeting was called to order at 9:00 a.m.

II. **Public Comment:**

III. **Agenda Items:**

1. **Approval of minutes:** The minutes from August 19, 2010 were approved.

Action Items

A. None

V. **Information Items**

A. **CIP Project Tracking Spreadsheet (Kaufman)**

Following projects were discussed:

- City Wide Security Improvements
- Corporation Yard EOC
- Police Station Remodel Renovation
- I-80 Bike Ped. Bridge
- TR-07 Triangle Traffic Calming Installation, Permanent
- Park Avenue Beautification Improvements
- Undergrounding Hollis St . Powell North
- South Bayfront Bike-Ped Overcrossing Over Railroad
- Frontage Road Bike Path
- Bike-Ped Safety Improvements at 4 Intersections
- Sewer Rehab for FY 10/11
- Powell St. Bridge Joint Seal

- Powell St. Bioswale/Eastshore State Park
- Lumec Street Light Painting on San Pablo and 40th St.

C. Review of the labor statistics (Mahoney):

Superintendent Mike Mahoney updated the Committee on labor statistics report and the increase in litter collection. Council Member Davis had concerns on PW plans for the fall due to no street sweeper,

VI. Staff Comments

None

VII. Member Comments:

- Review PG&E lines in the City
- Review the Art work at all the City parks
- Replace Mirror at Temescal Creek Park
- Fountain at Doyle Hollis Park
- Steam clean underpass at I-80

Adjournment at 9:40 a.m.

MEMORANDUM

DATE: October 21, 2010

TO: Public Works Committee

FROM: Economic Development and Housing Department;
City Attorney's Office

SUBJECT: Street Furniture Catalog and Newsrack Ordinance

RECOMMENDATION

Staff requests the Public Works Committee (Committee) make a recommendation to the City Council to approve the proposed street furniture catalog. The Committee is also requested to comment on implementation issues related to a newsrack program, as discussed below.

BACKGROUND

In order to streamline the purchasing, maintenance and replacement of the City's street furniture, staff developed a catalog of street furniture for all street furniture in the public right-of-way or City facilities, such as parks. The Park Avenue District has a separate and distinct set of street furniture, which will only be used in that specific area.

While developing the street furniture catalog, staff explored the possibility of consolidating the various individual publishers' newspaper boxes into grouped newspaper newsrack ("newsracks"), and including those newsrack in the street furniture catalog. As the City currently does not have a process for addressing the location selection, operation and maintenance of such newsrack, a separate ordinance addressing these newsracks is needed to implement that portion of the street furniture catalog.

Furthermore, Staff requests the Committee make a recommendation to the City Council regarding not only the type of newsrack to include in the catalog, but also the manner in which the City would implement a newsrack program. After the City Council has decided on a method for implementing a newsrack program, Staff will bring a newsrack ordinance to the City Council for adoption.

DISCUSSION & ANALYSIS

Identifying specific street furniture for use in the public right-of-way and City facilities will ensure that maintenance and repair is streamlined, as no special training will be required, and that appropriate parts and/or replacements can easily be stockpiled and deployed when necessary. It will also be possible to achieve per unit price reductions by purchasing larger quantities.

Approval of the Street Furniture Catalog does contractually bind the City to only purchase the pieces therein, nor in any specific quantities. It is a guide for staff to use when specifying street furniture pieces to be purchased for the public right-of-way or other City facilities.

The street furniture catalog consists of a litter/recycling receptacle, bicycle newsrack (two types), a backless bench, a bench with a back, a bollard, a streetlight and newsracks. There is a specific streetlight for use on Doyle Street, Doyle Street Park and the Emeryville Greenway. The Park Avenue District has a specific and distinct litter/recycling receptacle, bench and bollard that can only be used in that district. The definitions of that area can be found in Appendix 1 of the Street Furniture Catalog

All of the street furniture proposed is available as prefabricated stock pieces which are purchased from a manufacturer with the exception of the bases to hold the newsracks. Due to aesthetic, maintenance, and durability concerns about the stock legs for the modular newspaper newsrack unit, staff retained the services of SZFM to design a newsrack prototype.

Due to the potentially low number of modular newsrack needed throughout the City, the cost of custom fabrication was deemed cost prohibitive. The design developed by SZFM uses a prefabricated modular unit consisting of six (6) "boxes" for print publication that would be placed in the public right-of-way using two possible custom-built mounting systems:

- The first would be a short concrete wall to which the modular unit would be mounted facing the sidewalk. If there was space and irrigation to the location were possible, the wall could be set back slightly from the curb face to allow for a small planting area between the back of the wall and the street. The back of the wall facing the street could also be used for signage, such as street names, and/or public art.
- The second option would be a simple concrete pedestal upon which the modular unit would sit. The back of the modular unit, facing the street, could be also be used to display public art.

The advantage of both these designs is that concrete is very durable material, which is much more resilient than the stock metal legs available from the manufacturer. In terms of maintenance, the wall design eliminates obstructions under the newsrack so there is ease access for cleaning purposes. The pedestal design eliminates any space under the newsrack, so there is no opportunity for debris to accumulate. The simple design of both bases would allow for relatively easy implementation as needed.

FINANCIAL CONSIDERATIONS

Street Furniture Catalog

There are no financial considerations related to the approval of the Street Furniture Catalog. The street furniture will be purchased on an as-needed basis. Should the purchase of these items exceed \$25,000 those purchases will be brought to the City Council or Emeryville Redevelopment Agency, depending on the funding source, for approval and consideration.

Newsrack Program

In addition to the cost of the actual newsracks, there are financial impacts in adopting a newsrack program. Any newsrack program will require initial startup costs, plus ongoing implementation and administration expenditures. Continuing costs will be incurred based on the amount of staff time and resources the City chooses to direct toward administering the program.

The committee is asked to make recommendations to the City Council regarding the implementation of any newsrack program. Specifically, staff asks for Committee comment on the following issues:

1. Ownership
2. Maintenance
3. Advertising
4. Areas of newsrack regulation
5. Staffing Considerations
6. Models from other Cities

Ownership

The cost of the program will depend in part on the type of ownership structure the City adopts. The City may decide to either: own and install the newsracks; or to require that publishers purchase and install the newsracks themselves. By purchasing the newsrack, the City retains the most control over their maintenance and operations (discussed below). However, the City also incurs the most up-front costs in purchasing and installing the equipment.

Alternatively, the City may require publishers to purchase and install newsracks themselves. The newsrack would be of an approved design or manufacture. This alternative, while saving the City the cost of purchase, leaves the City with less control of maintenance and operations.

Maintenance - A further aspect of ownership is whether the City will undertake the responsibilities of maintaining the newsracks or whether the individual publishers will be required to maintain them. Maintenance includes keeping the newsrack free of graffiti

and debris and replacing broken or inoperable newsrack. Ownership of the newsrack by the City allows for greater control of the newsrack and ensures more timely upkeep, but also adds to the City's costs. Requiring the publishers to maintain the newsrack saves the City the cost of maintenance, but City staff will be required to monitor the condition of the newsrack and enforce maintenance standards. This process, similar to other code enforcement efforts, will cost the City in the form of staff time and resources, discussed in more detail below.

Advertising – The City may decide to allow advertising on the newsracks. Revenues generated from the advertising may be used to fund the newsrack program. However, the visual impact of the advertising may be undesirable. In addition, managing the advertising program would require staff resources which the City may not wish to expend. Currently, only San Francisco has an advertising component to their newsrack program. That city's experience is discussed in more detail below.

Areas of newsrack regulation – In order to regulate newsracks, the City Council will be required to make certain findings justifying the necessity of regulating the distribution of periodicals. Cities with newsrack programs have usually designated certain zones where the ordinance applies. For example, downtown, business, and/ or commercial districts are often designated as regulated zones. Those regulations include the design and number of newsrack structures. The limited areas of regulation also allow City staff to focus on enforcement issues in the areas where newsracks will be clustered.

In Emeryville, free-standing racks are located mostly along well-traveled streets and intersections such as Hollis and Powell Streets, and San Pablo Avenue.

Staffing Considerations – The amount of staffing needed to operate a successful program will depend in part on the ownership and maintenance model. Staffing will also be needed to develop and implement a permitting system for newsracks. Staffing is necessary to ensure compliance with permit and maintenance/code requirements, regardless of the ownership of the newsracks. Even if the City does not own newsracks, City staff will most likely be involved in resolving issues among different publishers involving placement of periodicals in a newsrack or maintenance of those newsrack.

Those cities which devote more staff time and resources to administering the newsrack program have a better program. Meanwhile, cities which devote few or no staff resources often have poor results with their programs. For example, San Francisco employs one staff person whose full time duties are to administer the city's newsrack program. As a result, the city reports a smoothly-run program with newsrack in good condition throughout the regulation zones. On the other hand, the City of Oakland devotes no staff time to their newsrack program. That city reports low compliance with ordinance standards; newsracks in that city are often in poor condition, including broken or missing equipment and out-of-date periodicals or empty newsracks. In addition, newsrack are often used as garbage bins or by the homeless community as lockers.

Cities which devote more staff time to their newsrack program report better results in implementing and enforcing the program, while also enjoying a more visually appealing newsrack system in the regulation zones. However, as staff is assigned to address the newsrack program, that leaves less time for other city projects.

By way of example, staffing levels and relative salary costs from other cities are detailed below:

City	Job Title & Pay Range	% of Time Assigned to Program
San Francisco	Public Information Coordinator / \$61,204 – 74,412 annual	100%
Berkeley	Code Enforcement Officer / \$72,720 – 85,308 annual	25 – 30%
Alameda	Economic Development Coordinator II / \$55,968 – 78,758 annual	For first 4 years of program: 60-75%
San Leandro	Sr. Engineering Aide, \$48,000 annual	up to 33%

In addition to the costs for employees directly administering the program, all cities have reported additional staff resources were expended for code enforcement efforts. In addition, Public Works resources are used when non-conforming boxes are removed, transported, and stored prior to disposal. Moreover, City Attorney staff time is necessary for developing a newsrack ordinance and any implementing regulations. Attorney resources are also necessary when ongoing code enforcement requires prosecution of non-conforming publishers.

Models from Other Cities

The table below summarizes 6 Bay Area cities with newsrack regulations and how those cities address some of the issues outlined above.

City	Owns	Maintains (except for code violations)	Allows Advertising	Special District
San Francisco	N	N	Y	Y
Oakland	N	N	N	Y
Berkeley	N	N	N	Y
Alameda	N	N	N	Y
San Leandro	N	N	N	Y
Palo Alto	N	N	N	Y

LEGAL CONSIDERATIONS

The distribution of periodicals on public rights-of-way is protected free speech by the First Amendment of the federal Constitution. Any attempt to regulate the distribution of periodicals based on the content of the publication would require the City to meet a strict scrutiny standard of review. A strict scrutiny standard is the highest level of judicial review for this area and governmental agencies almost always fail to meet this test.

However, government may regulate the time, place, and manner of periodical distribution, so long as that regulation does not look to the content of the publication. Therefore, the city may regulation newsracks based on the design or placement of the newsrack, but not the basis of the type of publication distributed in the newsrack. As a result, a City newsrack must be open to all publishers, regardless of the type of publication to be distributed.

STAFF RECOMMENDATION

Staff recommends the Committee approve the Street Furniture Catalogue as proposed. As for the newsrack program, staff recommends that no program be implemented at this time. A successful program requires adequate staffing and resources devoted to the project on an ongoing basis. Given the current staffing levels and the number of other projects which staff is already implementing, there are inadequate resources to assign to a newsrack program. As noted above, a program that is insufficiently supported will result in newsracks which are poorly maintained and are unsightly. In the future, as the economy improves and additional staff may be added, resources may become available to assign to a newsrack program.

CONCLUSION

The Committee is asked to review the issues discussed above and make recommendations to the City Council regarding the street furniture catalog. The Committee is also asked to comment and provide recommendations regarding the issues involving a newsrack program in the City.

Michelle E. De Guzman, CED Coordinator
Economic Development & Housing Department

Michael A. Guina, Assistant City Attorney
City Attorney's Office

Helen Bean, Director
Economic Development & Housing Department

Attachments:

1. Street Furniture Catalog

City of Emeryville



Standard Street Furniture Catalog

Updated: June 2009



Citywide Street Furniture

Litter/Recycling Containers

Company:	Forms + Surfaces
Series Name:	Urban Renaissance Receptacles
Product Number:	SLURB-36-RBU
Dimensions:	26.5" dia. x 48.25" high
Description:	36 gallon, side opening receptacle with integrated recycle bin; Updrop grillwork in black / textured finish
Price:	\$1,762 each (2009 price)
Website/Contact:	http://www.formssurfaces.com Toll free: 800. 451-0410, California office (p) 805. 684-8626 (f) 805. 684-8620
Notes:	There should be at least one container installed in the public right-of-way for each City project. Current locations include: San Pablo, 40 th Street, City Hall, the Emeryville Greenway and Hollis Street.



Bike Racks

Company:	Palmer Group
Series Name:	Welle Series Circular Rack
Product Number:	WCR02-IG or WCR02-SF
Dimensions:	In-ground: 22”h (+10” below grade) x 36” w, Surface mount: 32.5”h x 36”w
Description:	Stainless steel or black; in-ground mounting whenever possible.
Price:	\$ 217 each, powder coated (IG or SF). Contact rep. for current stainless prices. (2009 price)
Website/Contact:	http://www.bikeparking.com/wellecircular/index.html 888. 764-2453 email: info@bikeparking.com
Notes:	Current locations include Emeryville Greenway and Doyle Street Park.

All bicycle parking systems and installation shall conform to the Association of Pedestrian and Bicycle Professionals “Bicycle Parking Guidelines” (2002 or most recent version), the City’s Bicycle Parking Ordinance 4-1.14, and the Bicycle Parking Requirements in the Emeryville Bicycle and Pedestrian Plan.



Bike Racks

Company:	Dero Bike Rack Company, ex. <u>or equivalent rack from any company</u>
Series Name:	Hoop Rack
Product Number:	none
Dimensions:	35”h x 24”w (if surface mount plate is 6” l) 1.5” schedule 40 pipe (1.9” OD).
Description:	Steel pipe rack with in-ground or surface mount options. Available in stainless, galvanized or powder coat finishes.
Price:	variable by finish choice
Website/Contact:	http://www.dero.com/products/hoop_rack/hoop_rack.html
Notes:	Stainless steel model used in the Park Avenue District.

All bicycle parking systems and installation shall conform to the Association of Pedestrian and Bicycle Professionals “Bicycle Parking Guidelines” (2002 or most recent version), the City’s Bicycle Parking Ordinance 4-1.14, and the Bicycle Parking Requirements in the Emeryville Bicycle and Pedestrian Plan.



Benches and Seats

Company:	Recycle Design
Series Name:	Infinity Bench
Product Number:	Multiple
Dimensions:	23"d x 17"h; standard lengths, 48", 60", 72" and 96"
Description:	Specify black or dark green metal with cedar <i>Trimax</i> recycled plastic slats and Y shaped base; surface or embedded mounting options available. Specify additional middle armrest.
Price:	60" bench: \$795 (Y base with SF mount; base price without center bar) (2009 prices)
Website/Contact:	http://www.recycledesign.com/index.html (p) 765.374-0316 (f) 765.643-3275 email: info@recycledesign.com
Notes:	Located at bus stops throughout the City.



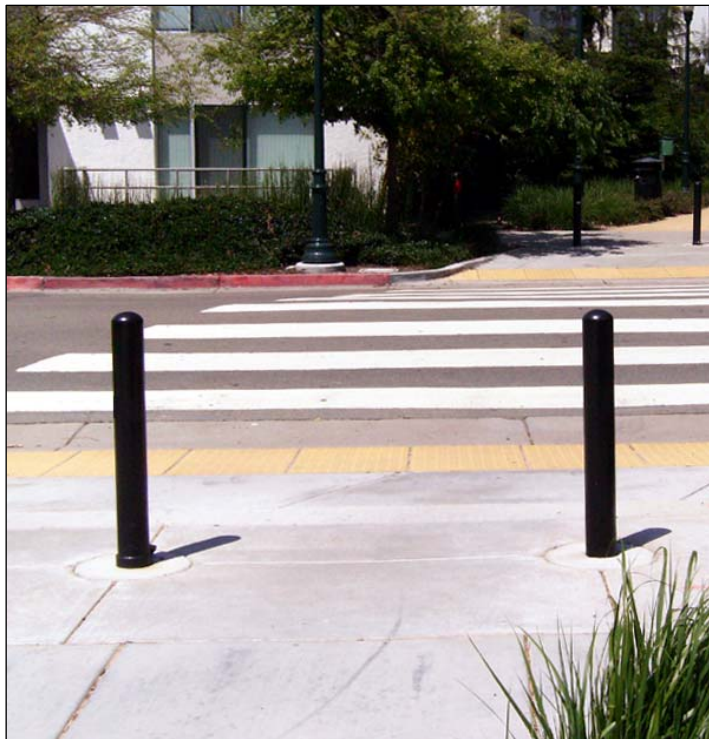
Benches and Seats

- Company:** Recycle Design
- Series Name:** Infinity Seat
- Product Number:** 9810 (City standard 60" bench)
- Dimensions:** 25"d x 31"h available in 48", 60", 72" and 90" lengths
- Description:** Specify black or dark green metal with cedar *Trimax* recycled plastic slats and Y shaped base; surface or embedded mounting options available
- Price:** 60" Y mount, surface or embedded \$950 (2009 price)
- Website/Contact:** <http://www.recycledesign.com/index.html>
(p) 765. 374-0316 (f) 765. 643-3275 email: info@recycledesign.com
- Notes:** Current location is the Emeryville Greenway.



Emeryville Greenway Bollard

Company:	BRP Enterprises
Series Name:	Elements
Product Number:	RB4-03-SM-MF
Description:	Metal bollard with welded cap; with or without bike loops. Made with recycled raw materials
Dimensions / Price:	variable
Website/Contact:	http://brponline.com/ecommerce/index.php?category=10
Notes:	Can be used in other locations.



Standard Streetlights

Company: Lumec

Series Name: Candela Series

Product Number: Multiple

Dimensions: Custom

Description: Color: RAL 6004, variable heights, styles and number of sconces

Website/Contact: http://www.lumec.com/products/luminaires/serie_candela.html?A
ALR (Distributor) John Benson: 510. 638-3800 x183

Notes: For use on all primary thoroughfares in the City.



Newsrack and Bases

Newsrack design consists of two different custom-built concrete bases, both of which use the same pre-fabricated modular unit to hold the newspapers.

Newsrack

- Company:** K-Jack
- Product Number:** 'The Stacker'
- Dimensions:** 72"w x 46.5", 48" or 59"h – newsrack only
- Description:** 14.5" Paper capacity, Heavy Gauge Reinforced Steel Sheet, "Snap Out" Automatic Self-Acting Coin mechanism, K-Jack "Lexan" Plastic Door, Adjustable Paper Holder
- Price:** \$2,155 per 6-rack modular unit
(assumes minimum quantity purchase of 25 units)
- Website/Contact:** <http://kjack.com/kj50.htm>
- Notes:** Selection of base type will depend on site conditions. Price of 6-rack modular unit does not include legs.



Newsrack Base - Option #1

Description:

Concrete wall to which modular newsrack is mounted to the face. Can be set back from curb to allow for landscaped planting area if water is available at location. Back of mounting wall can also be used for artwork or signage.

Price:

\$5,765 per wall to mount one 6-rack modular unit, does not include art and/or signage.



Newrack Base - Option #2

Description: Concrete pedestal for modular newsrack to be mounted.

Price: \$2,685 per pedestal to mount one 6-rack modular unit.





Other Project- and District-Specific Street Furniture

Streetlights: Doyle Park and the Emeryville Greenway

Company: Holophane

Series Name: GranVille Series

Product Number: Multiple

Dimensions: Variable, 8'- 16'h

Description: Color: RAL 6008; Specify with 'night sky shield'

Website/Contact: <http://www.holophane.com/products/outdoor/GVLpremier/>
Phil Heinz: 925. 984-1540 <or> John L Ferguson: 415. 883-2668

Notes: Used on Doyle Street, Doyle Street Park and the Emeryville Greenway

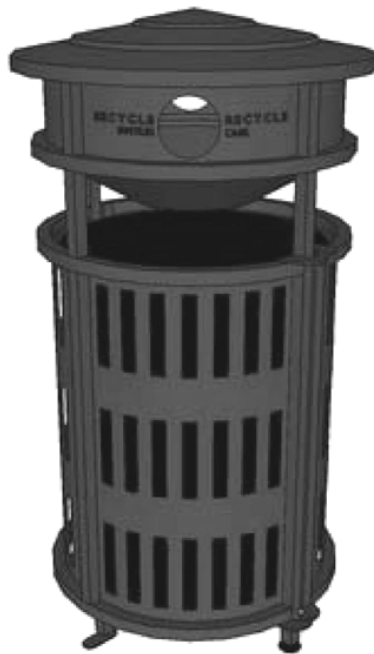




Park Avenue District Street Furniture

Park Avenue District Litter/Recycling Containers

Company:	Urban Renaissance Receptacles
Product Number:	SLURB-36-RBH
Dimensions:	26.5" dia. x 48.25" high
Description:	36 gallon, side opening receptacle with integrated recycle bin; Vertical grillwork in black / textured finish
Price:	\$1,762 each (2009 price)
Website/Contact:	http://www.formssurfaces.com Toll free: 800. 451-0410, California office (p) 805. 684-8626 (f) 805. 684-8620
Notes:	For use in the Park Avenue District only (see Appendix for Park Avenue District boundaries).



Park Avenue District Bench

Company:	Victor Stanley
Series Name:	City Sites Series
Product Number:	CR-18, specify 4' or 6' length, Steel scrolls in black
Dimensions:	26.5"d x 31.25"h x 48" or 72"l; seat height 16.75"
Description:	Surface mount, cast iron frame with steel scrolls slats and optional intermediate arm rest
Price:	\$964 4' length, \$1196 6' length (2009 prices)
Website/Contact:	http://www.victorstanley.com/products/?mode=prodDetail&id=5&catId=1 800.368-2573 or local rep MJB Associates: 530. 272-8005
Notes:	For use in the Park Avenue District only (see Appendix for Park Avenue District boundaries).



Park Avenue District Bollard

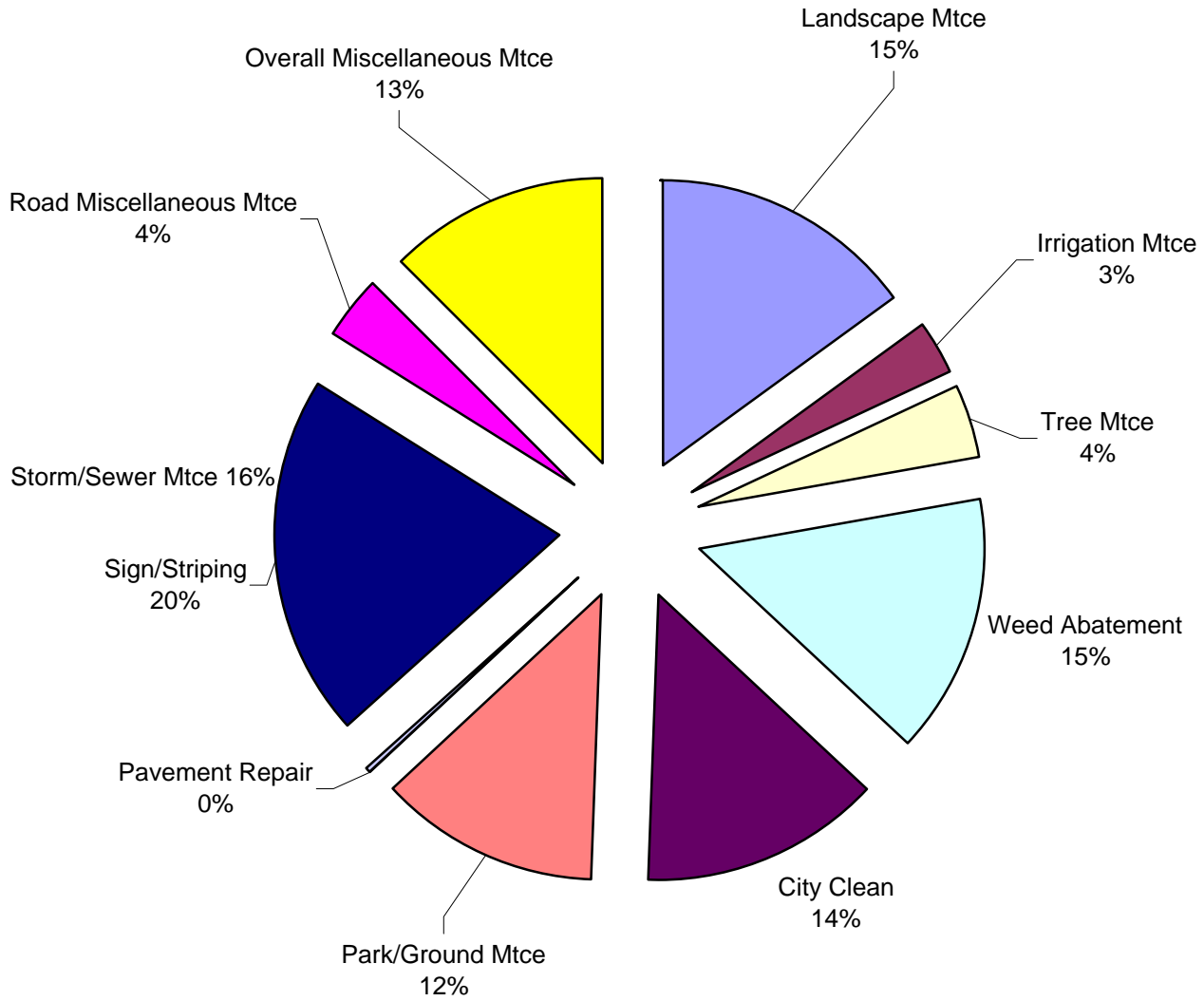
Company:	Urban Accessories
Series Name:	San Francisco
Product Number:	N/A
Dimensions:	4", 6", 8" or 14" diameter; 24"-36"h or as specified
Description:	Cast in place steel construction bollard in black
Price:	variable
Website/Contact:	http://www.urbanaccessories.com/bollards1.htm Northern CA rep is David O'Keefe Co; the contact is Mike: 510. 558-0140
Notes:	Location is the Park Avenue District- see appendix for District boundaries.



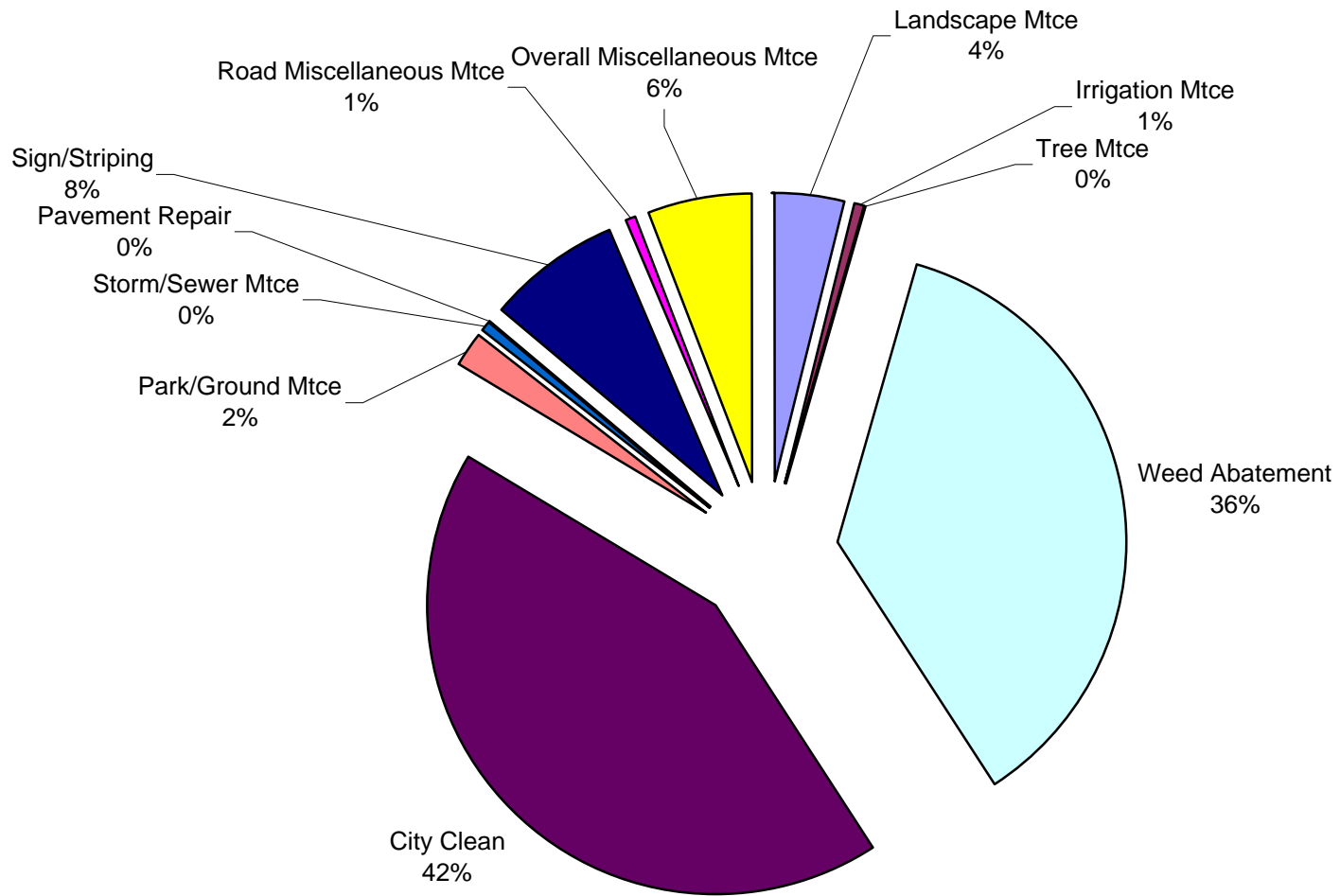
Park Avenue District Boundaries



Division of Cost 09-10



Division of Labor Hours 09-10

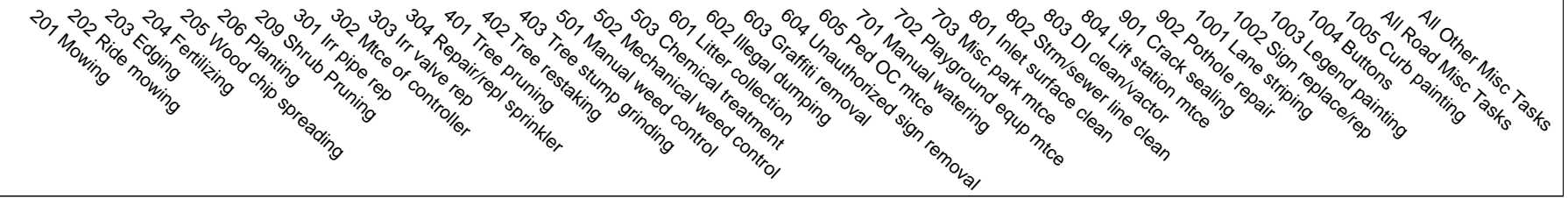


SEPTEMBER

2010 Planned/Actual

Planned

Actual



Public Works Department
Capital Projects: Oct 12, 2010

		Project Location	Status/Comments	Design/ Consultant Procurement	PS&E	City Council approves Plans & Specs	Bid Opening	City Council to Award Construction Contract	Construction	City Council to Accept Project as Complete
MO	1	City Wide Security Improvements: changes to Alarm and Card system	The system is installed and working beautifully with the exception of a gremlin in the electrical connection with OTH. Once that problem is resolved the project will be brought forward for acceptance.					A Oct 09	A Feb 10- June 10	T Nov 10
MO	2	Corporation Yard EOC	In the construction document development stage. Still waiting for funding response from FEMA.	T 20May10	A 15 June 2010	T Oct 2010				
MO	3	ECDC Playground Rehabilitation Project	Construction started Feb 22, 2010		A July 09	A July 09	A Oct 09	A 17 Nov 09	A Feb 2010	A Oct 19, 2010
MO	8	Police Station Remodel (Renovation)	Construction started May 27, 2010				A 4 March 10	A 2 Mar 10	A May 10	T July 11
MO	4	Roof at Senior Center, ECDC, FS 1	Pending staff availability	T May 10						
MO	5	Fire Station II Reconstruction	On hold pending funding.	T 2April 10						
MO	6	Civic Center Garden Level Conf Room Remodel	On hold pending staff availability.		A Aug 09					
MO	7	Bay Friendly Educational Garden	On hold pending staff availability		T 21July 09	A July 09				
	9	TR-ON Slurry Seal 09-10	Subject to staff availability.						Summer 2010	
-	10	TR-95 Traffic Signal at Harlan & 40th	Subject to staff availability							

		Project Location	Status/Comments	Design/ Consultant Procurement	PS&E	City Council approves Plans & Specs	Bid Opening	City Council to Award Construction Contract	Construction	City Council to Accept Project as Complete
MK	11	I-80 Bike Ped Bridge	PID/PRS is complete and approved by Caltrans. Draft Environmental Document now being reviewed by Caltrans	A 17 June 08				Not applicable	Not applicable	Not Applicable
MR	12	TR-07 Triangle Traffic Calming Installation, Permanent	Construction to start on 43rd Street in order to complete those improvements before school begins.	T 7 Oct 08	T May 09	A 2 Mar 2010	A 3 June 2010	A 15 June 10	A July 2010	T Nov 2010
	13	TR-07 Railroad Quiet Zones	On Hold until CIP update in 2010	A Nov 07						
MR	14	SB-02 Park Avenue Beautification Improvements	Construction nearing completion. Utility Companies are working to install wires underground. Private Electric Services will be switched to underground starting in Oct.		T Feb 07	A 19 Dec 06	A 26 March 09	A 21 April 09	A June 09	T Dec 10
MK	15	SB-07 Undergrounding Hollis St, Powell North	Will bring presentation to City Council before the end of 2010	A 2 Sept 08						
-	16	SB-07 East Emeryville Lighting Improvements	Staff has installed 200 watt cobra heads on 43, 45, 47th 48th, Salem and Essex Streets. Investigating LED fixtures for Adeline Street.						A June 08	
MD	17	PB-02 South Bayfront Bike-Ped Overcrossing over Railroad	The schedule for advertising the project for bids will be controlled by UPRR's review and agreement.	T Aug 07		T Jan 2010		T April 2011		
MD	18	Horton Landing Remediation	To be performed as part of SBF Bike Ped Overcrossing construction.	A Jan 09		T Jan 2010		T April 2011		
-	19	Frontage Rd Bike Path	The intersection change in front of Seibel bldg. is subject to staff availability							
MK	20	PB-05 Bike-Ped Safety Improvements at 4 Intersections	Received approval from Caltrans and will bid project in the fall.		A 21 Sept 10	A 21 Sept 10	T Dec 10	T Feb 11	T Mar 11	T July 11
MK	21	PB-07 53/55th Bike Path	Appraisal of Easement is complete. City Attorney will be presenting info at Closed Session City Council Meeting							
MR	22	SS-ON Powell Street Sanitary Sewer	Working on project closeout			T 21 July 09	T 17 Sept 09	T 6 Oct 09	T 3 Jan 10	T Dec 10
MR	23	SS-ON 65th St. Sanitary Sewer				T 21 July 09	T 17 Sept 09	T 6 Oct 09	A 2 Nov 09	T Dec 10
MR	24	SS-ON Sewer Rehab for FY 10/11	Design underway.	A 20 April 10	A May 2010	T 2 Nov 10	T 9 Dec 10	T 4 Jan 11	T Feb 11	
MR	25	SD-02 64th St Trunk Storm Drain	Alameda County Flood Control District Project.			T 16 Feb 10			A July 2010	
	26	Powell St. Bridge Joint Seal	Subject to staff availability							
MK/D K	27	Powell St. Bioswale/Eastshore State Park	Staff working on RFP for consultant selection for Eastshore State Park and the review of a reimbursement agreement with the Park District.							

		Project Location	Status/Comments	Design/ Consultant Procurement	PS&E	City Council approves Plans & Specs	Bid Opening	City Council to Award Construction Contract	Construction	City Council to Accept Project as Complete
	28	Lumec Street Light Painting on San Pablo and 40th Street	Subject to staff availability							

		Project Location	Status/Comments	Design/ Consultant Procurement	PS&E	City Council approves Plans & Specs	Bid Opening	City Council to Award Construction Contract	Construction	City Council to Accept Project as Complete
MO	38	Police Station Remodel (Temporary Relocation)	Both the Site-Civil and the Modular Contracts were awarded and in the process of construction.		T 21 July 09	A 18 Aug 09	T 23 Sept 09	T 6 Oct 09	A Nov 09	A 21 June 10
MK	37	Site B Remediation				T Mar 08	A 20 May 08	A 3 June 08	A 7 July 08	A 19 Jan 10
MK	36	Christie Avenue Pedestrian Signal		A 7 Oct 08		A 7 April 09	T 24 June 09	A 21 July 09	A 21 Sept 09	A 19 Jan 10
MR	35	CF-04 Doyle-Hollis Park Improvements				T April 08	T 30 July 08	T 19 Aug 08	A 8 Sept 08	A 19 Jan 10
MK	34	CF-00 Corporation Yard Seismic Retrofit		A April 07	A Aug 08	A July 08	A 23 April 09	A 19 May 09	A June 09	A 17 Nov 09
MO	33	Fence at Temescal Creek Park	Contract awarded by Council 4/7/09. Construction is in progress.							
PC	32	Shellmound Street Sidewalk	Designing in house.							
MR	31	TR-ON Slurry Seal 07-08								
MK	30	UPRR Parcel Remediation (Adjacent to Sherwin Williams)	under construction, on schedule.							
MK	29	TR-07 Triangle Traffic Calming Installation, Trial	Speed Tables installed on 47th Street in early December 08							
MK	28	MA-08 Navigation Channel Dredging	Dredging underway and to be completed by December 11, 2008							
-	27	PG&E New Electric Circuit	PG&E circuit construction complete. PG&E finalizing Street Restoration.							
MK	26	PB-07 Doyle Street/Powell Street Bike-Ped friendly Traffic Signal Installation	Project is now unfunded and work is complete for now.							
MO	25	CF-ON Fire Station Doors at Station No. 1	Taken to Council for completion Oct 21, 2008							
MO	24	Replacement of Stove and Icemaker at Senior Center				Not applicable	Not applicable	Not applicable	T 30 Sept 08	N/A
MO	23	CF-03 Recreation Facility/Pool					A 23 January 08	A 5 Feb 08	A Mar 08	T 2 Sept 08
MO	22	CF-ON Sand and Refinish hardwood floors at Senior Center				Not applicable	Not applicable	Not applicable	A Week of July 18th	
MO	21	CF-ON Carpet Replacement at Senior Center					Not applicable		A Week of July 18th	

		Project Location	Status/Comments	Design/ Consultant Procurement	PS&E	City Council approves Plans & Specs	Bid Opening	City Council to Award Construction Contract	Construction	City Council to Accept Project as Complete
MR	20	MA-04 HKEO Rip-Rap				A April 17 07	T May 17 07	T July 17 07	T Aug 07	A 17 June 08
MK	19	CF-04 Duto Park Remediation					A 30 Aug 07	A Sept 07	T Oct 07	A 6 May 08
	18	66th St. Lighting Improvement							A 8 April 08	
RE	18	CF-ON Security System Installation at Amtrak bike-ped overcrossing	Premier Security and Metropolitan Elevator are coordinating PD for the installation of a computer at the police station						A Nov 07	
RE	17	CF-ON Police Parking Lot fence replacement					T May 07	T June 5, 2007	T Oct 07	A 19 Feb 08
MK	15	Peabody Lane & Vallejo	Will bring cost estimate August PWC meeting							
	14	TR-02 Ashby-Shellmound Interchange Improvements	Not moving forward with publishing of PA-ED							
RE	13	CF-ON Replacement of Telephone System at Fire Station No. 1							A Dec 07	
MR	12	TR-07 40th Street Bridge Seal Coat		designed in house				A Sept 07	A Oct 07	A 20 Nov 07

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MR	11	TR-ON Slurry Seal 06-07		designed in house						
	10	PB-07 Emeryville Crescent Path/Bridge over I-80 at Temescal Creek	Project is now unfunded and work is complete for now.				31-May-07	A: June 19:07	A: July 29 07	A: 20 Nov 07
	9	CF-04 Duto Demolition					A: 11 April 07	A: 19 June 07	A: Aug 07	T Aug 07
	8	PB-01 Emeryville Greenway at Elevation 22								A: Aug 07
	7	CF-ON Computer Server HVAC replacement								
	6	CF-ON Civic Center Rooftop HVAC								
	5	SS-01 Sanitary Sewer Pump Station Replacement								A: May 15, 2007
	4	MA-04 Marina Breakwater Replacement Improvements								April 3, 07
	3	CF-06 HKEO Parking Lot Lights						A: 6 Feb 07	A: May 07	A: July 07
	2	ED-UN Site B at the South Bayfront Demolition						A: Feb 07	T April 07	A: June 5 07
	1	CF-ON Replacement of Rubber Surface at Stanford Park	Construction beginning May 9th						Complete 5/07	T August 07